



**REGIONE AUTÒNOMA DE SARDIGNA**  
**REGIONE AUTONOMA DELLA SARDEGNA**

ASSESSORADU DE SA PROGRAMMATZIONE, BILANTZU, CRÈDITU E ASSENTU DE SU TERRITORIU  
ASSESSORATO DELLA PROGRAMMAZIONE, BILANCIO, CREDITO E ASSETTO DEL TERRITORIO

**ELENCO IMPEGNI**  
**FINANZIATI**  
**DAL FONDO PLURIENNALE**  
**VINCOLATO FINALE 2018**

**ESERCIZIO FINANZIARIO 2018**

REGIONE AUTONOMA DE SARDIGNA  
REGIONE AUTONOMA DELLA SARDEGNA

## ELENCO IMPEGNI FINANZIATI DAL FONDO PLURIENNALE VINCOLATO FINALE 2018

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000000014 | 2018     | AS    | 2            | 389.070,00   |                 | 389.070,00      |                 |                 |
| 3000000015 | 2018     | UE    | 2            | 1.556.280,00 |                 | 1.556.280,00    |                 |                 |
| 3000000016 | 2018     | FR    | 2            | 529.650,00   |                 | 529.650,00      |                 |                 |
| 3000000021 | 2018     | AS    | 2            | 60.000,00    |                 | 60.000,00       |                 |                 |
| 3000000024 | 2018     | FR    | 2            | 225.000,00   |                 | 225.000,00      |                 |                 |
| 3000000025 | 2018     | AS    | 2            | 101.591,01   |                 | 101.591,01      |                 |                 |
| 3000000026 | 2018     | AS    | 2            | 90.020,83    |                 | 90.020,83       |                 |                 |
| 3000000027 | 2018     | FR    | 2            | 66.400,00    |                 | 66.400,00       |                 |                 |
| 3000000030 | 2018     | FR    | 2            | 24.000,00    |                 | 24.000,00       |                 |                 |
| 3000000031 | 2018     | AS    | 2            | 540.000,00   |                 | 540.000,00      |                 |                 |
| 3000000034 | 2018     | AS    | 2            | 278.656,85   |                 | 278.656,85      |                 |                 |
| 3000000053 | 2018     | FR    | 2            | 318.750,01   |                 | 318.750,01      |                 |                 |
| 3000000056 | 2018     | FR    | 2            | 55.005,00    |                 | 55.005,00       |                 |                 |
| 3000000057 | 2018     | FR    | 2            | 132.495,69   |                 | 132.495,69      |                 |                 |
| 3000000058 | 2018     | FR    | 2            | 932,56       |                 | 932,56          |                 |                 |
| 3000000060 | 2018     | FR    | 2            | 35.000,00    |                 | 35.000,00       |                 |                 |
| 3000000064 | 2018     | FR    | 2            | 256.500,00   |                 | 256.500,00      |                 |                 |
| 3000000067 | 2018     | AS    | 2            | 500.000,00   |                 | 500.000,00      |                 |                 |
| 3000000069 | 2018     | AS    | 2            | 250.000,00   |                 | 250.000,00      |                 |                 |
| 3000000076 | 2018     | AS    | 2            | 743.750,00   |                 | 743.750,00      |                 |                 |
| 3000000077 | 2018     | UE    | 2            | 1.062.499,99 |                 | 1.062.499,99    |                 |                 |
| 3000000080 | 2018     | AS    | 2            | 1.220.000,00 |                 | 1.220.000,00    |                 |                 |
| 3000000081 | 2018     | AS    | 2            | 900.000,00   |                 | 900.000,00      |                 |                 |
| 3000000091 | 2018     | FR    | 2            | 7.285,72     |                 | 7.285,72        |                 |                 |
| 3000000092 | 2018     | FR    | 2            | 9.964,28     |                 | 9.964,28        |                 |                 |
| 3000000094 | 2018     | FR    | 2            | 99.642,86    |                 | 99.642,86       |                 |                 |
| 3000000099 | 2018     | FR    | 2            | 25.500,00    |                 | 25.500,00       |                 |                 |
| 300000103  | 2018     | FR    | 2            | 72.857,14    |                 | 72.857,14       |                 |                 |
| 300000104  | 2018     | FR    | 2            | 24.750,00    |                 | 24.750,00       |                 |                 |
| 300000106  | 2018     | FR    | 2            | 34.875,00    |                 | 34.875,00       |                 |                 |
| 300000107  | 2018     | FR    | 2            | 19.500,00    |                 | 19.500,00       |                 |                 |
| 300000110  | 2018     | FR    | 2            | 34.875,00    |                 | 34.875,00       |                 |                 |
| 300000111  | 2018     | FR    | 2            | 47.357,14    |                 | 47.357,14       |                 |                 |
| 300000112  | 2018     | FR    | 2            | 40.392,86    |                 | 40.392,86       |                 |                 |
| 300000113  | 2018     | FR    | 2            | 41.991,00    |                 | 41.991,00       |                 |                 |
| 300000116  | 2018     | FR    | 2            | 21.750,00    |                 | 21.750,00       |                 |                 |
| 300000120  | 2018     | FR    | 2            | 24.750,00    |                 | 24.750,00       |                 |                 |
| 300000122  | 2018     | FR    | 2            | 6.750,00     |                 | 6.750,00        |                 |                 |
| 300000123  | 2018     | FR    | 2            | 12.000,00    |                 | 12.000,00       |                 |                 |
| 300000124  | 2018     | FR    | 2            | 5.250,00     |                 | 5.250,00        |                 |                 |
| 300000125  | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 300000126  | 2018     | FR    | 2            | 11.250,00    |                 | 11.250,00       |                 |                 |
| 300000127  | 2018     | AS    | 2            | 34.306,10    |                 | 34.306,10       |                 |                 |
| 300000129  | 2018     | FR    | 2            | 15.750,00    |                 | 15.750,00       |                 |                 |
| 300000133  | 2018     | AS    | 2            | 1.530.000,00 |                 | 1.530.000,00    |                 |                 |
| 300000135  | 2018     | FR    | 2            | 50.000,00    |                 | 50.000,00       |                 |                 |
| 300000136  | 2018     | FR    | 2            | 5.150.000,00 |                 | 5.150.000,00    |                 |                 |
| 300000139  | 2018     | FR    | 2            | 17.347,50    |                 | 17.347,50       |                 |                 |
| 300000140  | 2018     | FR    | 2            | 14.478,75    |                 | 14.478,75       |                 |                 |
| 300000143  | 2018     | AS    | 2            | 33.783,75    |                 | 33.783,75       |                 |                 |
| 300000145  | 2018     | AS    | 2            | 40.477,50    |                 | 40.477,50       |                 |                 |
| 300000146  | 2018     | UE    | 2            | 48.262,50    |                 | 48.262,50       |                 |                 |
| 300000147  | 2018     | UE    | 2            | 57.825,00    |                 | 57.825,00       |                 |                 |
| 300000351  | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000000352 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000354 | 2018     | FR    | 2            | 90.000,00    |                 | 90.000,00       |                 |                 |
| 3000000357 | 2018     | FR    | 2            | 90.000,00    |                 | 90.000,00       |                 |                 |
| 3000000358 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000359 | 2018     | FR    | 2            | 90.000,00    |                 | 90.000,00       |                 |                 |
| 3000000360 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000363 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000364 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000365 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000368 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000371 | 2018     | FR    | 2            | 9.000,00     |                 | 9.000,00        |                 |                 |
| 3000000374 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000380 | 2018     | AS    | 2            | 380.000,00   |                 | 380.000,00      |                 |                 |
| 3000000383 | 2018     | FR    | 2            | 16.500,00    |                 | 16.500,00       |                 |                 |
| 3000000387 | 2018     | FR    | 2            | 12.000,00    |                 | 12.000,00       |                 |                 |
| 3000000390 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3000000391 | 2018     | FR    | 2            | 2.250,00     |                 | 2.250,00        |                 |                 |
| 3000000392 | 2018     | FR    | 2            | 22.500,00    |                 | 22.500,00       |                 |                 |
| 3000000394 | 2018     | FR    | 2            | 339.750,00   |                 | 339.750,00      |                 |                 |
| 3000000403 | 2018     | FR    | 2            | 250.000,00   |                 | 250.000,00      |                 |                 |
| 3000000411 | 2018     | FR    | 2            | 45.000,00    |                 | 45.000,00       |                 |                 |
| 3000000416 | 2018     | AS    | 2            | 800.000,00   |                 | 800.000,00      |                 |                 |
| 3000000417 | 2018     | AS    | 2            | 2.626.648,64 |                 | 2.626.648,64    |                 |                 |
| 3000000420 | 2018     | AS    | 2            | 420.000,00   |                 | 420.000,00      |                 |                 |
| 3000000421 | 2018     | AS    | 2            | 510.000,00   |                 | 510.000,00      |                 |                 |
| 3000000422 | 2018     | AS    | 2            | 82.500,00    |                 | 82.500,00       |                 |                 |
| 3000000424 | 2018     | AS    | 2            | 195.000,00   |                 | 195.000,00      |                 |                 |
| 3000000425 | 2018     | AS    | 2            | 240.000,00   |                 | 240.000,00      |                 |                 |
| 3000000426 | 2018     | AS    | 2            | 399.324,00   |                 | 399.324,00      |                 |                 |
| 3000000428 | 2018     | FR    | 2            | 14.550,00    |                 | 14.550,00       |                 |                 |
| 3000000429 | 2018     | FR    | 2            | 14.550,00    |                 | 14.550,00       |                 |                 |
| 3000000430 | 2018     | FR    | 2            | 14.550,00    |                 | 14.550,00       |                 |                 |
| 3000000432 | 2018     | AS    | 2            | 270.000,00   |                 | 270.000,00      |                 |                 |
| 3000000433 | 2018     | FR    | 2            | 57.453,66    |                 | 57.453,66       |                 |                 |
| 3000000434 | 2018     | FR    | 2            | 87.300,00    |                 | 87.300,00       |                 |                 |
| 3000000435 | 2018     | FR    | 2            | 14.550,00    |                 | 14.550,00       |                 |                 |
| 3000000436 | 2018     | FR    | 2            | 87.300,00    |                 | 87.300,00       |                 |                 |
| 3000000437 | 2018     | FR    | 2            | 14.550,00    |                 | 14.550,00       |                 |                 |
| 3000000946 | 2018     | AS    | 2            | 236.000,00   |                 | 236.000,00      |                 |                 |
| 3000005415 | 2018     | AS    | 2            | 438,70       |                 |                 | 438,70          |                 |
| 3000006004 | 2018     | AS    | 1            | 403,50       |                 |                 |                 | 403,50          |
| 3000006039 | 2018     | AS    | 1            | 479,35       |                 |                 |                 | 479,35          |
| 3000006528 | 2018     | AS    | 2            | 47.707,60    |                 | 47.707,60       |                 |                 |
| 3000006747 | 2018     | AS    | 1            | 4.082,78     |                 |                 |                 | 4.082,78        |
| 3000006751 | 2018     | AS    | 1            | 1.116,71     |                 |                 |                 | 1.116,71        |
| 3000008431 | 2018     | AS    | 2            | 174.016,43   |                 |                 | 174.016,43      |                 |
| 3000008437 | 2018     | AS    | 2            | 97.964,71    |                 |                 | 97.964,71       |                 |
| 3000008574 | 2018     | UE    | 1            | 549,64       |                 |                 |                 | 549,64          |
| 3000008580 | 2018     | UE    | 1            | 574,05       |                 |                 |                 | 574,05          |
| 3000008974 | 2018     | AS    | 2            | 133.309,18   |                 |                 | 133.309,18      |                 |
| 3000009210 | 2018     | AS    | 2            | 5.973.500,00 |                 |                 | 5.973.500,00    |                 |
| 3000009463 | 2018     | FR    | 1            | 12.154,55    |                 |                 | 12.154,55       |                 |
| 3000009465 | 2018     | FR    | 1            | 16.875,15    |                 |                 | 16.875,15       |                 |
| 3000011843 | 2018     | FR    | 2            | 1.250.000,00 | 1.250.000,00    |                 |                 |                 |
| 3000011844 | 2018     | FR    | 2            | 2.250.000,00 | 2.250.000,00    |                 |                 |                 |
| 3000011846 | 2018     | FR    | 2            | 2.167.095,19 | 2.167.095,19    |                 |                 |                 |
| 3000012011 | 2018     | AS    | 1            | 1.000,00     |                 |                 |                 | 1.000,00        |
| 3000012012 | 2018     | AS    | 1            | 231,23       |                 |                 |                 | 231,23          |
| 3000012494 | 2018     | UE    | 1            | 627,23       |                 |                 | 627,23          |                 |
| 3000013604 | 2018     | FR    | 2            | 69.565,00    |                 | 69.565,00       |                 |                 |
| 3000013637 | 2018     | FR    | 2            | 69.565,00    |                 | 69.565,00       |                 |                 |
| 3000013638 | 2018     | FR    | 2            | 40.870,00    |                 | 40.870,00       |                 |                 |
| 3000013640 | 2018     | FR    | 2            | 39.565,00    |                 | 39.565,00       |                 |                 |
| 3000013641 | 2018     | FR    | 2            | 69.565,00    |                 | 69.565,00       |                 |                 |
| 3000013642 | 2018     | FR    | 2            | 40.870,00    |                 | 40.870,00       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3000013645 | 2018     | FR    | 2            | 8.696,00    |                 | 8.696,00        |                 |                 |
| 3000013646 | 2018     | FR    | 2            | 61.304,00   |                 | 61.304,00       |                 |                 |
| 3000013647 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013648 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013649 | 2018     | FR    | 2            | 40.870,00   |                 | 40.870,00       |                 |                 |
| 3000013650 | 2018     | FR    | 2            | 81.740,00   |                 | 81.740,00       |                 |                 |
| 3000013652 | 2018     | FR    | 2            | 78.801,12   |                 | 78.801,12       |                 |                 |
| 3000013654 | 2018     | FR    | 2            | 39.130,00   |                 | 39.130,00       |                 |                 |
| 3000013655 | 2018     | FR    | 2            | 59.348,00   |                 | 59.348,00       |                 |                 |
| 3000013656 | 2018     | FR    | 2            | 86.957,00   |                 | 86.957,00       |                 |                 |
| 3000013657 | 2018     | FR    | 2            | 79.130,00   |                 | 79.130,00       |                 |                 |
| 3000013659 | 2018     | FR    | 2            | 40.870,00   |                 | 40.870,00       |                 |                 |
| 3000013660 | 2018     | FR    | 2            | 50.000,00   |                 | 50.000,00       |                 |                 |
| 3000013661 | 2018     | FR    | 2            | 45.000,00   |                 | 45.000,00       |                 |                 |
| 3000013662 | 2018     | FR    | 2            | 37.500,00   |                 | 37.500,00       |                 |                 |
| 3000013670 | 2018     | FR    | 2            | 389.000,00  |                 | 389.000,00      |                 |                 |
| 3000013671 | 2018     | FR    | 2            | 720.000,00  |                 | 720.000,00      |                 |                 |
| 3000013672 | 2018     | FR    | 2            | 171.000,00  |                 | 171.000,00      |                 |                 |
| 3000013673 | 2018     | FR    | 2            | 534.000,00  |                 | 534.000,00      |                 |                 |
| 3000013674 | 2018     | FR    | 2            | 335.500,00  |                 | 335.500,00      |                 |                 |
| 3000013675 | 2018     | FR    | 2            | 20.434,00   |                 | 20.434,00       |                 |                 |
| 3000013676 | 2018     | FR    | 2            | 30.000,00   |                 | 30.000,00       |                 |                 |
| 3000013677 | 2018     | FR    | 2            | 750.000,00  |                 | 750.000,00      |                 |                 |
| 3000013678 | 2018     | FR    | 2            | 262.801,74  |                 | 262.801,74      |                 |                 |
| 3000013679 | 2018     | FR    | 2            | 154.396,52  |                 | 154.396,52      |                 |                 |
| 3000013680 | 2018     | FR    | 2            | 61.304,00   |                 | 61.304,00       |                 |                 |
| 3000013681 | 2018     | FR    | 2            | 262.801,74  |                 | 262.801,74      |                 |                 |
| 3000013683 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013684 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013685 | 2018     | FR    | 2            | 81.740,00   |                 | 81.740,00       |                 |                 |
| 3000013686 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013687 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013688 | 2018     | FR    | 2            | 51.086,00   |                 | 51.086,00       |                 |                 |
| 3000013693 | 2018     | FR    | 2            | 90.000,00   |                 | 90.000,00       |                 |                 |
| 3000013694 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013695 | 2018     | FR    | 2            | 61.304,00   |                 | 61.304,00       |                 |                 |
| 3000013696 | 2018     | FR    | 2            | 86.957,00   |                 | 86.957,00       |                 |                 |
| 3000013697 | 2018     | FR    | 2            | 49.457,00   |                 | 49.457,00       |                 |                 |
| 3000013698 | 2018     | FR    | 2            | 204.348,00  |                 | 204.348,00      |                 |                 |
| 3000013699 | 2018     | FR    | 2            | 197.826,00  |                 | 197.826,00      |                 |                 |
| 3000013700 | 2018     | FR    | 2            | 347.826,00  |                 | 347.826,00      |                 |                 |
| 3000013701 | 2018     | FR    | 2            | 55.000,00   |                 | 55.000,00       |                 |                 |
| 3000013702 | 2018     | FR    | 2            | 50.000,00   |                 | 50.000,00       |                 |                 |
| 3000013703 | 2018     | FR    | 2            | 81.740,00   |                 | 81.740,00       |                 |                 |
| 3000013704 | 2018     | FR    | 2            | 79.130,00   |                 | 79.130,00       |                 |                 |
| 3000013705 | 2018     | FR    | 2            | 139.130,00  |                 | 139.130,00      |                 |                 |
| 3000013708 | 2018     | FR    | 2            | 86.957,00   |                 | 86.957,00       |                 |                 |
| 3000013709 | 2018     | FR    | 2            | 86.957,00   |                 | 86.957,00       |                 |                 |
| 3000013710 | 2018     | FR    | 2            | 51.086,00   |                 | 51.086,00       |                 |                 |
| 3000013720 | 2018     | FR    | 2            | 278.261,00  |                 | 278.261,00      |                 |                 |
| 3000013721 | 2018     | FR    | 2            | 278.261,00  |                 | 278.261,00      |                 |                 |
| 3000013722 | 2018     | FR    | 2            | 163.478,00  |                 | 163.478,00      |                 |                 |
| 3000013725 | 2018     | FR    | 2            | 40.870,00   |                 | 40.870,00       |                 |                 |
| 3000013726 | 2018     | FR    | 2            | 60.000,00   |                 | 60.000,00       |                 |                 |
| 3000013727 | 2018     | FR    | 2            | 39.565,00   |                 | 39.565,00       |                 |                 |
| 3000013728 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013729 | 2018     | FR    | 2            | 40.870,00   |                 | 40.870,00       |                 |                 |
| 3000013730 | 2018     | FR    | 2            | 69.565,00   |                 | 69.565,00       |                 |                 |
| 3000013731 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013732 | 2018     | FR    | 2            | 59.348,00   |                 | 59.348,00       |                 |                 |
| 3000013733 | 2018     | FR    | 2            | 61.304,00   |                 | 61.304,00       |                 |                 |
| 3000013734 | 2018     | FR    | 2            | 39.565,00   |                 | 39.565,00       |                 |                 |
| 3000013737 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013738 | 2018     | FR    | 2            | 104.348,00  |                 | 104.348,00      |                 |                 |
| 3000013739 | 2018     | FR    | 2            | 61.304,00   |                 | 61.304,00       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000013740 | 2018     | FR    | 2            | 61.304,00    |                 | 61.304,00       |                 |                 |
| 3000013741 | 2018     | FR    | 2            | 59.347,00    |                 | 59.347,00       |                 |                 |
| 3000013742 | 2018     | FR    | 2            | 104.347,00   |                 | 104.347,00      |                 |                 |
| 3000013743 | 2018     | FR    | 2            | 61.306,00    |                 | 61.306,00       |                 |                 |
| 3000013745 | 2018     | FR    | 2            | 139.130,00   |                 | 139.130,00      |                 |                 |
| 3000013746 | 2018     | FR    | 2            | 81.740,00    |                 | 81.740,00       |                 |                 |
| 3000013747 | 2018     | FR    | 2            | 104.348,00   |                 | 104.348,00      |                 |                 |
| 3000013748 | 2018     | FR    | 2            | 79.130,00    |                 | 79.130,00       |                 |                 |
| 3000013749 | 2018     | FR    | 2            | 69.565,00    |                 | 69.565,00       |                 |                 |
| 3000013750 | 2018     | FR    | 2            | 40.870,00    |                 | 40.870,00       |                 |                 |
| 3000013751 | 2018     | FR    | 2            | 69.565,00    |                 | 69.565,00       |                 |                 |
| 3000013752 | 2018     | FR    | 2            | 173.913,00   |                 | 173.913,00      |                 |                 |
| 3000013753 | 2018     | FR    | 2            | 102.174,00   |                 | 102.174,00      |                 |                 |
| 3000013754 | 2018     | FR    | 2            | 147.826,00   |                 | 147.826,00      |                 |                 |
| 3000013755 | 2018     | FR    | 2            | 100.000,00   |                 | 100.000,00      |                 |                 |
| 3000013756 | 2018     | FR    | 2            | 204.348,00   |                 | 204.348,00      |                 |                 |
| 3000013761 | 2018     | FR    | 2            | 173.913,00   |                 | 173.913,00      |                 |                 |
| 3000013764 | 2018     | FR    | 2            | 49.457,00    |                 | 49.457,00       |                 |                 |
| 3000013765 | 2018     | FR    | 2            | 51.086,00    |                 | 51.086,00       |                 |                 |
| 3000013767 | 2018     | FR    | 2            | 30.652,00    |                 | 30.652,00       |                 |                 |
| 3000013768 | 2018     | FR    | 2            | 104.348,00   |                 | 104.348,00      |                 |                 |
| 3000013769 | 2018     | FR    | 2            | 104.348,00   |                 | 104.348,00      |                 |                 |
| 3000013770 | 2018     | FR    | 2            | 61.304,00    |                 | 61.304,00       |                 |                 |
| 3000013772 | 2018     | FR    | 2            | 156.522,00   |                 | 156.522,00      |                 |                 |
| 3000013773 | 2018     | FR    | 2            | 91.956,00    |                 | 91.956,00       |                 |                 |
| 3000013774 | 2018     | FR    | 2            | 100.000,00   |                 | 100.000,00      |                 |                 |
| 3000013775 | 2018     | FR    | 2            | 52.174,00    |                 | 52.174,00       |                 |                 |
| 3000013776 | 2018     | FR    | 2            | 52.174,00    |                 | 52.174,00       |                 |                 |
| 3000013777 | 2018     | FR    | 2            | 86.957,00    |                 | 86.957,00       |                 |                 |
| 3000013778 | 2018     | FR    | 2            | 51.086,00    |                 | 51.086,00       |                 |                 |
| 3000013779 | 2018     | FR    | 2            | 208.695,00   |                 | 208.695,00      |                 |                 |
| 3000013780 | 2018     | FR    | 2            | 122.610,00   |                 | 122.610,00      |                 |                 |
| 3000013781 | 2018     | FR    | 2            | 156.522,00   |                 | 156.522,00      |                 |                 |
| 3000013782 | 2018     | FR    | 2            | 37.500,00    |                 | 37.500,00       |                 |                 |
| 3000013783 | 2018     | FR    | 2            | 86.957,00    |                 | 86.957,00       |                 |                 |
| 3000013784 | 2018     | FR    | 2            | 86.957,00    |                 | 86.957,00       |                 |                 |
| 3000013785 | 2018     | FR    | 2            | 51.086,00    |                 | 51.086,00       |                 |                 |
| 3000013786 | 2018     | FR    | 2            | 49.457,00    |                 | 49.457,00       |                 |                 |
| 3000015581 | 2018     | FR    | 2            | 1.017.601,07 |                 |                 | 1.017.601,07    |                 |
| 3000015582 | 2018     | FR    | 2            | 600.000,00   |                 |                 | 600.000,00      |                 |
| 3000016169 | 2018     | FR    | 2            | 335.000,00   |                 |                 | 335.000,00      |                 |
| 3000018811 | 2018     | AS    | 2            | 25.314,25    |                 |                 | 25.314,25       |                 |
| 3000023845 | 2018     | AS    | 2            | 2.150.018,84 |                 |                 | 2.150.018,84    |                 |
| 3000023846 | 2018     | AS    | 2            | 555.000,00   |                 |                 | 555.000,00      |                 |
| 3000023888 | 2018     | AS    | 1            | 128.224,20   |                 |                 |                 | 128.224,20      |
| 3000024514 | 2018     | UE    | 1            | 1.130,61     |                 |                 |                 | 1.130,61        |
| 3000024515 | 2018     | AS    | 1            | 199,52       |                 |                 |                 | 199,52          |
| 3000025432 | 2018     | UE    | 1            | 736,80       |                 |                 |                 | 736,80          |
| 3000025433 | 2018     | AS    | 1            | 130,02       |                 |                 |                 | 130,02          |
| 3000026911 | 2018     | AS    | 2            | 1.055.737,92 | 1.055.737,92    |                 |                 |                 |
| 3000032518 | 2018     | AS    | 1            | 128.225,78   |                 |                 |                 | 128.225,78      |
| 3000033894 | 2018     | AS    | 1            | 128.224,20   |                 |                 |                 | 128.224,20      |
| 3000033901 | 2018     | AS    | 1            | 128.224,20   |                 |                 |                 | 128.224,20      |
| 3000037636 | 2018     | AS    | 2            | 303.363,61   |                 |                 | 303.363,61      |                 |
| 3000037639 | 2018     | AS    | 2            | 259.813,56   |                 |                 | 259.813,56      |                 |
| 3000037642 | 2018     | AS    | 2            | 620.000,00   |                 |                 | 620.000,00      |                 |
| 3000037643 | 2018     | AS    | 2            | 833.461,80   |                 |                 | 833.461,80      |                 |
| 3000037644 | 2018     | AS    | 2            | 261.852,65   |                 |                 | 261.852,65      |                 |
| 3000039148 | 2018     | UE    | 1            | 759,99       |                 |                 | 759,99          |                 |
| 3000039705 | 2018     | AS    | 1            | 128.224,66   |                 |                 |                 | 128.224,66      |
| 3000039751 | 2018     | AS    | 1            | 2.052.479,00 |                 |                 |                 | 2.052.479,00    |
| 3000040695 | 2018     | FR    | 1            | 1.154.328,40 |                 |                 | 1.154.328,40    |                 |
| 3000040726 | 2018     | AS    | 1            | 71.597,00    |                 |                 |                 | 71.597,00       |
| 3000040926 | 2018     | AS    | 1            | 71.597,00    |                 |                 |                 | 71.597,00       |
| 3000041043 | 2018     | FR    | 2            | 328.812,86   |                 |                 | 328.812,86      |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000041164 | 2018     | AS    | 1               | 71.597,00    |                 |                 |                 | 71.597,00       |
| 3000041450 | 2018     | AS    | 2               | 8.341,08     |                 | 8.341,08        |                 |                 |
| 3000044500 | 2018     | FR    | 2               | 63.628,96    |                 |                 | 63.628,96       |                 |
| 3000045871 | 2018     | FR    | 1               | 10.000,00    |                 |                 | 10.000,00       |                 |
| 3000045940 | 2018     | AS    | 2               | 905.642,01   |                 |                 | 905.642,01      |                 |
| 3000046091 | 2018     | FR    | 1               | 795,00       |                 |                 | 795,00          |                 |
| 3000046092 | 2018     | FR    | 1               | 4.004,30     |                 |                 | 4.004,30        |                 |
| 3000046650 | 2018     | FR    | 1               | 29.182,40    |                 |                 | 29.182,40       |                 |
| 3000046651 | 2018     | FR    | 1               | 25.376,00    |                 |                 | 25.376,00       |                 |
| 3000046652 | 2018     | FR    | 1               | 4.925,00     |                 |                 | 4.925,00        |                 |
| 3000046669 | 2018     | FR    | 2               | 445.961,68   |                 |                 | 445.961,68      |                 |
| 3000046925 | 2018     | FR    | 1               | 80.000,00    |                 |                 | 80.000,00       |                 |
| 3000046956 | 2018     | FR    | 1               | 15.000,00    |                 |                 | 15.000,00       |                 |
| 3000046960 | 2018     | FR    | 1               | 17.000,00    |                 |                 | 17.000,00       |                 |
| 3000047050 | 2018     | FR    | 2               | 37.500,00    |                 |                 | 37.500,00       |                 |
| 3000047051 | 2018     | FR    | 2               | 308.703,55   |                 |                 | 308.703,55      |                 |
| 3000047052 | 2018     | FR    | 2               | 65.000,00    |                 |                 | 65.000,00       |                 |
| 3000047086 | 2018     | FR    | 1               | 250.649,00   |                 |                 | 250.649,00      |                 |
| 3000047090 | 2018     | FR    | 2               | 1.615.000,00 |                 |                 | 1.615.000,00    |                 |
| 3000047171 | 2018     | UE    | 1               | 1.721,50     |                 |                 |                 | 1.721,50        |
| 3000047172 | 2018     | AS    | 1               | 5.992,89     |                 |                 |                 | 5.992,89        |
| 3000047195 | 2018     | FR    | 2               | 207.055,82   |                 |                 | 207.055,82      |                 |
| 3000047196 | 2018     | AS    | 2               | 40.959,41    |                 |                 | 40.959,41       |                 |
| 3000047197 | 2018     | FR    | 2               | 90.000,00    |                 |                 | 90.000,00       |                 |
| 3000047199 | 2018     | FR    | 2               | 33.891,49    |                 |                 | 33.891,49       |                 |
| 3000047200 | 2018     | FR    | 2               | 300.000,00   |                 |                 | 300.000,00      |                 |
| 3000047201 | 2018     | FR    | 2               | 22.500,00    |                 |                 | 22.500,00       |                 |
| 3000047202 | 2018     | FR    | 2               | 210.000,00   |                 |                 | 210.000,00      |                 |
| 3000047203 | 2018     | FR    | 2               | 187.500,00   |                 |                 | 187.500,00      |                 |
| 3000047205 | 2018     | FR    | 1               | 25.376,00    |                 |                 | 25.376,00       |                 |
| 3000047207 | 2018     | FR    | 1               | 9.516,00     |                 |                 | 9.516,00        |                 |
| 3000047208 | 2018     | FR    | 1               | 57.096,00    |                 |                 | 57.096,00       |                 |
| 3000047212 | 2018     | FR    | 1               | 29.597,96    |                 |                 | 29.597,96       |                 |
| 3000047333 | 2018     | AS    | 1               | 1.095,33     |                 |                 |                 | 1.095,33        |
| 3000048210 | 2018     | UE    | 1               | 325,52       |                 |                 |                 | 325,52          |
| 3000048670 | 2018     | AS    | 2               | 8.500.000,00 |                 |                 | 8.500.000,00    |                 |
| 3000048805 | 2018     | AS    | 2               | 4.700.000,00 |                 | 4.700.000,00    |                 |                 |
| 3000049164 | 2018     | FR    | 1               | 6.000,00     |                 |                 | 6.000,00        |                 |
| 3000049165 | 2018     | FR    | 1               | 5.599,95     |                 |                 | 5.599,95        |                 |
| 3000049166 | 2018     | FR    | 1               | 83.160,00    |                 |                 | 83.160,00       |                 |
| 3000049169 | 2018     | FR    | 1               | 10.800,00    |                 |                 | 10.800,00       |                 |
| 3000049176 | 2018     | FR    | 1               | 22.500,00    |                 |                 | 22.500,00       |                 |
| 3000049178 | 2018     | FR    | 1               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049184 | 2018     | FR    | 2               | 7.407,82     |                 |                 | 7.407,82        |                 |
| 3000049189 | 2018     | AS    | 2               | 2.761.229,00 |                 |                 | 2.761.229,00    |                 |
| 3000049190 | 2018     | AS    | 2               | 38.684,93    |                 |                 | 38.684,93       |                 |
| 3000049191 | 2018     | AS    | 2               | 249.600,00   |                 |                 | 249.600,00      |                 |
| 3000049192 | 2018     | AS    | 2               | 10.143,74    |                 |                 | 10.143,74       |                 |
| 3000049193 | 2018     | AS    | 2               | 10.000,00    |                 |                 | 10.000,00       |                 |
| 3000049195 | 2018     | AS    | 2               | 1.500.000,00 |                 |                 | 1.500.000,00    |                 |
| 3000049196 | 2018     | AS    | 2               | 6.803,92     |                 |                 | 6.803,92        |                 |
| 3000049197 | 2018     | AS    | 2               | 62.666,20    |                 |                 | 62.666,20       |                 |
| 3000049198 | 2018     | AS    | 2               | 27.799,30    |                 |                 | 27.799,30       |                 |
| 3000049199 | 2018     | AS    | 2               | 49.994,09    |                 |                 | 49.994,09       |                 |
| 3000049200 | 2018     | AS    | 2               | 181.229,14   |                 |                 | 181.229,14      |                 |
| 3000049230 | 2018     | FR    | 1               | 5.640,53     |                 |                 | 5.640,53        |                 |
| 3000049270 | 2018     | FR    | 1               | 30.414,48    |                 |                 | 30.414,48       |                 |
| 3000049287 | 2018     | AS    | 2               | 540.000,00   |                 |                 | 540.000,00      |                 |
| 3000049288 | 2018     | AS    | 2               | 540.000,00   |                 |                 | 540.000,00      |                 |
| 3000049289 | 2018     | AS    | 2               | 600.000,00   |                 |                 | 600.000,00      |                 |
| 3000049291 | 2018     | FR    | 1               | 88.546,48    |                 |                 | 88.546,48       |                 |
| 3000049344 | 2018     | FR    | 2               | 19.638,13    |                 |                 | 19.638,13       |                 |
| 3000049385 | 2018     | FR    | 2               | 2.850,00     |                 |                 | 2.850,00        |                 |
| 3000049386 | 2018     | FR    | 2               | 50.000,00    |                 |                 | 50.000,00       |                 |
| 3000049387 | 2018     | FR    | 2               | 240.000,00   |                 |                 | 240.000,00      |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000049393 | 2018     | FR    | 2               | 95.652,00    |                 |                 | 95.652,00       |                 |
| 3000049394 | 2018     | FR    | 2               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049395 | 2018     | FR    | 2               | 158.261,00   |                 |                 | 158.261,00      |                 |
| 3000049396 | 2018     | FR    | 2               | 278.261,00   |                 |                 | 278.261,00      |                 |
| 3000049397 | 2018     | FR    | 2               | 163.478,00   |                 |                 | 163.478,00      |                 |
| 3000049398 | 2018     | FR    | 2               | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049399 | 2018     | FR    | 2               | 60.000,00    |                 |                 | 60.000,00       |                 |
| 3000049400 | 2018     | FR    | 2               | 100.000,00   |                 |                 | 100.000,00      |                 |
| 3000049401 | 2018     | FR    | 2               | 60.000,00    |                 |                 | 60.000,00       |                 |
| 3000049402 | 2018     | FR    | 2               | 104.348,00   |                 |                 | 104.348,00      |                 |
| 3000049403 | 2018     | FR    | 2               | 300.000,00   |                 |                 | 300.000,00      |                 |
| 3000049404 | 2018     | FR    | 2               | 400.000,00   |                 |                 | 400.000,00      |                 |
| 3000049405 | 2018     | FR    | 2               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049406 | 2018     | FR    | 2               | 186.000,00   |                 |                 | 186.000,00      |                 |
| 3000049407 | 2018     | FR    | 2               | 183.000,00   |                 |                 | 183.000,00      |                 |
| 3000049408 | 2018     | FR    | 2               | 150.000,00   |                 |                 | 150.000,00      |                 |
| 3000049409 | 2018     | FR    | 2               | 765.000,00   |                 |                 | 765.000,00      |                 |
| 3000049410 | 2018     | FR    | 2               | 4.783,00     |                 |                 | 4.783,00        |                 |
| 3000049411 | 2018     | FR    | 2               | 700.000,00   |                 |                 | 700.000,00      |                 |
| 3000049412 | 2018     | FR    | 2               | 160.000,00   |                 |                 | 160.000,00      |                 |
| 3000049413 | 2018     | FR    | 2               | 278.261,00   |                 |                 | 278.261,00      |                 |
| 3000049414 | 2018     | FR    | 2               | 163.478,00   |                 |                 | 163.478,00      |                 |
| 3000049415 | 2018     | FR    | 2               | 154.589,26   |                 |                 | 154.589,26      |                 |
| 3000049416 | 2018     | FR    | 2               | 154.589,26   |                 |                 | 154.589,26      |                 |
| 3000049417 | 2018     | FR    | 2               | 90.821,48    |                 |                 | 90.821,48       |                 |
| 3000049420 | 2018     | FR    | 2               | 139.130,00   |                 |                 | 139.130,00      |                 |
| 3000049421 | 2018     | FR    | 2               | 139.130,00   |                 |                 | 139.130,00      |                 |
| 3000049422 | 2018     | FR    | 2               | 278.261,00   |                 |                 | 278.261,00      |                 |
| 3000049423 | 2018     | FR    | 2               | 82.608,00    |                 |                 | 82.608,00       |                 |
| 3000049424 | 2018     | FR    | 2               | 150.000,00   |                 |                 | 150.000,00      |                 |
| 3000049425 | 2018     | FR    | 2               | 14.348,00    |                 |                 | 14.348,00       |                 |
| 3000049426 | 2018     | FR    | 2               | 37.500,00    |                 |                 | 37.500,00       |                 |
| 3000049428 | 2018     | FR    | 2               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049429 | 2018     | FR    | 2               | 121.739,00   |                 |                 | 121.739,00      |                 |
| 3000049430 | 2018     | FR    | 2               | 60.000,00    |                 |                 | 60.000,00       |                 |
| 3000049431 | 2018     | FR    | 2               | 158.696,00   |                 |                 | 158.696,00      |                 |
| 3000049432 | 2018     | FR    | 2               | 208.696,00   |                 |                 | 208.696,00      |                 |
| 3000049433 | 2018     | FR    | 2               | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049434 | 2018     | FR    | 2               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049435 | 2018     | FR    | 2               | 139.130,00   |                 |                 | 139.130,00      |                 |
| 3000049436 | 2018     | FR    | 2               | 139.130,00   |                 |                 | 139.130,00      |                 |
| 3000049437 | 2018     | FR    | 2               | 21.740,00    |                 |                 | 21.740,00       |                 |
| 3000049438 | 2018     | FR    | 2               | 247.826,00   |                 |                 | 247.826,00      |                 |
| 3000049439 | 2018     | FR    | 2               | 60.000,00    |                 |                 | 60.000,00       |                 |
| 3000049440 | 2018     | FR    | 2               | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049442 | 2018     | FR    | 2               | 200.000,00   |                 |                 | 200.000,00      |                 |
| 3000049443 | 2018     | FR    | 2               | 61.304,00    |                 |                 | 61.304,00       |                 |
| 3000049445 | 2018     | FR    | 2               | 37.500,00    |                 |                 | 37.500,00       |                 |
| 3000049447 | 2018     | FR    | 2               | 30.000,00    |                 |                 | 30.000,00       |                 |
| 3000049448 | 2018     | FR    | 2               | 104.348,00   |                 |                 | 104.348,00      |                 |
| 3000049449 | 2018     | FR    | 2               | 61.304,00    |                 |                 | 61.304,00       |                 |
| 3000049450 | 2018     | FR    | 2               | 208.695,00   |                 |                 | 208.695,00      |                 |
| 3000049451 | 2018     | FR    | 2               | 104.348,00   |                 |                 | 104.348,00      |                 |
| 3000049452 | 2018     | FR    | 2               | 4.348,00     |                 |                 | 4.348,00        |                 |
| 3000049454 | 2018     | FR    | 2               | 200.000,00   |                 |                 | 200.000,00      |                 |
| 3000049455 | 2018     | FR    | 2               | 34.783,00    |                 |                 | 34.783,00       |                 |
| 3000049456 | 2018     | FR    | 2               | 37.500,00    |                 |                 | 37.500,00       |                 |
| 3000049457 | 2018     | FR    | 2               | 104.348,00   |                 |                 | 104.348,00      |                 |
| 3000049458 | 2018     | FR    | 2               | 13.500,00    |                 |                 | 13.500,00       |                 |
| 3000049459 | 2018     | AS    | 2               | 97.500,00    |                 |                 | 97.500,00       |                 |
| 3000049460 | 2018     | AS    | 2               | 3.360.831,90 |                 |                 | 3.360.831,90    |                 |
| 3000049461 | 2018     | FR    | 2               | 33.000,00    |                 |                 | 33.000,00       |                 |
| 3000049462 | 2018     | FR    | 2               | 4.000.000,00 |                 |                 | 4.000.000,00    |                 |
| 3000049463 | 2018     | AS    | 2               | 600.000,00   |                 |                 | 600.000,00      |                 |
| 3000049464 | 2018     | FR    | 2               | 18.231,92    |                 |                 | 18.231,92       |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000049465 | 2018     | FR    | 2            | 125.000,00   |                 |                 | 125.000,00      |                 |
| 3000049467 | 2018     | FR    | 2            | 150.000,00   |                 |                 | 150.000,00      |                 |
| 3000049468 | 2018     | AS    | 2            | 485.000,00   |                 |                 | 485.000,00      |                 |
| 3000049470 | 2018     | AS    | 2            | 1.000.000,00 |                 |                 | 1.000.000,00    |                 |
| 3000049472 | 2018     | AS    | 2            | 478.531,50   |                 |                 | 478.531,50      |                 |
| 3000049473 | 2018     | FR    | 2            | 225.000,00   |                 |                 | 225.000,00      |                 |
| 3000049474 | 2018     | FR    | 2            | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049475 | 2018     | FR    | 2            | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049476 | 2018     | FR    | 2            | 180.000,00   |                 |                 | 180.000,00      |                 |
| 3000049477 | 2018     | AS    | 2            | 118.839,95   |                 |                 | 118.839,95      |                 |
| 3000049478 | 2018     | FR    | 2            | 60.000,00    |                 |                 | 60.000,00       |                 |
| 3000049479 | 2018     | FR    | 2            | 110.000,00   |                 |                 | 110.000,00      |                 |
| 3000049480 | 2018     | AS    | 2            | 37.500,00    |                 |                 | 37.500,00       |                 |
| 3000049481 | 2018     | FR    | 2            | 45.000,00    |                 |                 | 45.000,00       |                 |
| 3000049482 | 2018     | FR    | 2            | 270.000,00   |                 |                 | 270.000,00      |                 |
| 3000049483 | 2018     | FR    | 2            | 7.479,58     |                 |                 | 7.479,58        |                 |
| 3000049484 | 2018     | FR    | 2            | 151.000,00   |                 |                 | 151.000,00      |                 |
| 3000049486 | 2018     | FR    | 2            | 225.000,00   |                 |                 | 225.000,00      |                 |
| 3000049487 | 2018     | FR    | 2            | 300.000,00   |                 |                 | 300.000,00      |                 |
| 3000049488 | 2018     | AS    | 2            | 494.838,53   |                 |                 | 494.838,53      |                 |
| 3000049489 | 2018     | AS    | 2            | 6.689.790,00 |                 |                 | 6.689.790,00    |                 |
| 3000049490 | 2018     | AS    | 2            | 500.000,00   |                 |                 | 500.000,00      |                 |
| 3000049491 | 2018     | FR    | 2            | 1.000.000,00 |                 |                 | 1.000.000,00    |                 |
| 3000049492 | 2018     | FR    | 2            | 58.500,00    |                 |                 | 58.500,00       |                 |
| 3000049494 | 2018     | FR    | 1            | 57.036,31    |                 |                 | 57.036,31       |                 |
| 3000049497 | 2018     | FR    | 2            | 7.565,02     |                 |                 | 7.565,02        |                 |
| 3000049498 | 2018     | FR    | 2            | 10.460,53    |                 |                 | 10.460,53       |                 |
| 3000049499 | 2018     | FR    | 2            | 9.996,75     |                 |                 | 9.996,75        |                 |
| 3000049500 | 2018     | FR    | 2            | 14.956,87    |                 |                 | 14.956,87       |                 |
| 3000049501 | 2018     | FR    | 2            | 8.208,00     |                 |                 | 8.208,00        |                 |
| 3000049502 | 2018     | FR    | 2            | 14.850,00    |                 |                 | 14.850,00       |                 |
| 3000049503 | 2018     | FR    | 2            | 32.767,87    |                 |                 | 32.767,87       |                 |
| 3000049505 | 2018     | FR    | 2            | 16.875,00    |                 |                 | 16.875,00       |                 |
| 3000049506 | 2018     | FR    | 2            | 4.365,00     |                 |                 | 4.365,00        |                 |
| 3000049507 | 2018     | FR    | 2            | 4.934,25     |                 |                 | 4.934,25        |                 |
| 3000049508 | 2018     | FR    | 2            | 3.943,15     |                 |                 | 3.943,15        |                 |
| 3000049510 | 2018     | FR    | 2            | 157,51       |                 |                 | 157,51          |                 |
| 3000049512 | 2018     | FR    | 2            | 4.500,00     |                 |                 | 4.500,00        |                 |
| 3000049513 | 2018     | FR    | 2            | 3.145,08     |                 |                 | 3.145,08        |                 |
| 3000049514 | 2018     | FR    | 2            | 8.910,00     |                 |                 | 8.910,00        |                 |
| 3000049516 | 2018     | FR    | 2            | 478,72       |                 |                 | 478,72          |                 |
| 3000049517 | 2018     | FR    | 2            | 4.992,39     |                 |                 | 4.992,39        |                 |
| 3000049519 | 2018     | FR    | 2            | 3.644,77     |                 |                 | 3.644,77        |                 |
| 3000049520 | 2018     | FR    | 2            | 8.967,37     |                 |                 | 8.967,37        |                 |
| 3000049521 | 2018     | FR    | 2            | 9.000,00     |                 |                 | 9.000,00        |                 |
| 3000049522 | 2018     | FR    | 2            | 7.155,00     |                 |                 | 7.155,00        |                 |
| 3000049523 | 2018     | FR    | 2            | 34.717,62    |                 |                 | 34.717,62       |                 |
| 3000049524 | 2018     | FR    | 2            | 67.500,00    |                 |                 | 67.500,00       |                 |
| 3000049525 | 2018     | FR    | 2            | 29.277,00    |                 |                 | 29.277,00       |                 |
| 3000049526 | 2018     | FR    | 2            | 11.340,00    |                 |                 | 11.340,00       |                 |
| 3000049527 | 2018     | FR    | 2            | 1.271,87     |                 |                 | 1.271,87        |                 |
| 3000049528 | 2018     | FR    | 2            | 1.876,56     |                 |                 | 1.876,56        |                 |
| 3000049529 | 2018     | FR    | 2            | 41.197,50    |                 |                 | 41.197,50       |                 |
| 3000049530 | 2018     | FR    | 2            | 31.563,00    |                 |                 | 31.563,00       |                 |
| 3000049531 | 2018     | FR    | 2            | 6.466,80     |                 |                 | 6.466,80        |                 |
| 3000049533 | 2018     | FR    | 2            | 2.839,32     |                 |                 | 2.839,32        |                 |
| 3000049536 | 2018     | FR    | 2            | 141,30       |                 |                 | 141,30          |                 |
| 3000049537 | 2018     | FR    | 2            | 26.605,98    |                 |                 | 26.605,98       |                 |
| 3000049539 | 2018     | FR    | 2            | 3.501,38     |                 |                 | 3.501,38        |                 |
| 3000049540 | 2018     | FR    | 2            | 1.063,58     |                 |                 | 1.063,58        |                 |
| 3000049541 | 2018     | FR    | 2            | 1.001,40     |                 |                 | 1.001,40        |                 |
| 3000049542 | 2018     | FR    | 2            | 8.299,80     |                 |                 | 8.299,80        |                 |
| 3000049543 | 2018     | FR    | 2            | 2.431,53     |                 |                 | 2.431,53        |                 |
| 3000049545 | 2018     | FR    | 2            | 2.232,00     |                 |                 | 2.232,00        |                 |
| 3000049546 | 2018     | FR    | 2            | 1.541,30     |                 |                 | 1.541,30        |                 |



| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000049550 | 2018     | FR    | 2               | 4.500,00      |                 |                 | 4.500,00        |                 |
| 3000049557 | 2018     | FR    | 2               | 59.250,00     |                 |                 | 59.250,00       |                 |
| 3000049558 | 2018     | FR    | 2               | 25.500,00     |                 |                 | 25.500,00       |                 |
| 3000049559 | 2018     | AS    | 2               | 5.470.000,00  |                 |                 | 5.470.000,00    |                 |
| 3000049560 | 2018     | FR    | 2               | 1.600.000,00  |                 |                 | 1.600.000,00    |                 |
| 3000049561 | 2018     | FR    | 2               | 200.000,00    |                 |                 | 200.000,00      |                 |
| 3000049562 | 2018     | FR    | 2               | 14.649,97     |                 |                 | 14.649,97       |                 |
| 3000049563 | 2018     | FR    | 2               | 26.240,63     |                 |                 | 26.240,63       |                 |
| 3000049565 | 2018     | FR    | 2               | 47.000,00     |                 |                 | 47.000,00       |                 |
| 3000049566 | 2018     | FR    | 2               | 168.200,00    |                 |                 | 168.200,00      |                 |
| 3000049567 | 2018     | FR    | 2               | 31.483,68     |                 |                 | 31.483,68       |                 |
| 3000049568 | 2018     | FR    | 2               | 15.277,67     |                 |                 | 15.277,67       |                 |
| 3000049569 | 2018     | FR    | 2               | 30.334,50     |                 |                 | 30.334,50       |                 |
| 3000049573 | 2018     | FR    | 2               | 10.125,00     |                 |                 | 10.125,00       |                 |
| 3000049574 | 2018     | FR    | 2               | 33.991,47     |                 |                 | 33.991,47       |                 |
| 3000049575 | 2018     | FR    | 2               | 16.813,12     |                 |                 | 16.813,12       |                 |
| 3000049576 | 2018     | FR    | 2               | 11.362,50     |                 |                 | 11.362,50       |                 |
| 3000049577 | 2018     | FR    | 2               | 4.029,75      |                 |                 | 4.029,75        |                 |
| 3000049579 | 2018     | FR    | 2               | 10.125,00     |                 |                 | 10.125,00       |                 |
| 3000049580 | 2018     | FR    | 2               | 14.343,75     |                 |                 | 14.343,75       |                 |
| 3000049581 | 2018     | FR    | 2               | 9.450,00      |                 |                 | 9.450,00        |                 |
| 3000049582 | 2018     | FR    | 2               | 6.075,00      |                 |                 | 6.075,00        |                 |
| 3000049583 | 2018     | FR    | 2               | 9.136,81      |                 |                 | 9.136,81        |                 |
| 3000049584 | 2018     | FR    | 2               | 16.875,00     |                 |                 | 16.875,00       |                 |
| 3000049585 | 2018     | FR    | 2               | 5.628,15      |                 |                 | 5.628,15        |                 |
| 3000049586 | 2018     | FR    | 2               | 6.075,00      |                 |                 | 6.075,00        |                 |
| 3000049588 | 2018     | FR    | 2               | 9.407,34      |                 |                 | 9.407,34        |                 |
| 3000049589 | 2018     | FR    | 2               | 8.197,20      |                 |                 | 8.197,20        |                 |
| 3000049593 | 2018     | FR    | 2               | 46.684,83     |                 |                 | 46.684,83       |                 |
| 3000049595 | 2018     | FR    | 1               | 27.845,31     |                 |                 | 27.845,31       |                 |
| 3000049599 | 2018     | FR    | 2               | 79.035,27     |                 |                 | 79.035,27       |                 |
| 3000049610 | 2018     | FR    | 2               | 41.287,50     |                 |                 | 41.287,50       |                 |
| 3000049611 | 2018     | FR    | 2               | 8.905,11      |                 |                 | 8.905,11        |                 |
| 3000049612 | 2018     | FR    | 2               | 65.742,69     |                 |                 | 65.742,69       |                 |
| 3000049613 | 2018     | FR    | 2               | 90.502,20     |                 |                 | 90.502,20       |                 |
| 3000049615 | 2018     | FR    | 2               | 28.092,00     |                 |                 | 28.092,00       |                 |
| 3000049618 | 2018     | FR    | 2               | 78.000,00     |                 |                 | 78.000,00       |                 |
| 3000049619 | 2018     | FR    | 2               | 156.000,00    |                 |                 | 156.000,00      |                 |
| 3000049620 | 2018     | AS    | 2               | 337.500,00    |                 |                 | 337.500,00      |                 |
| 3000049621 | 2018     | AS    | 2               | 460.621,91    |                 |                 | 460.621,91      |                 |
| 3000049623 | 2018     | FR    | 2               | 297.375,00    |                 |                 | 297.375,00      |                 |
| 3000049624 | 2018     | FR    | 2               | 11.475,00     |                 |                 | 11.475,00       |                 |
| 3000049625 | 2018     | AS    | 2               | 120.789,41    |                 |                 | 120.789,41      |                 |
| 3000049626 | 2018     | AS    | 2               | 35.501,80     |                 |                 | 35.501,80       |                 |
| 3000049627 | 2018     | AS    | 2               | 450.000,00    |                 |                 | 450.000,00      |                 |
| 3000049628 | 2018     | AS    | 2               | 219.500,00    |                 |                 | 219.500,00      |                 |
| 3000049629 | 2018     | AS    | 2               | 405.000,00    |                 |                 | 405.000,00      |                 |
| 3000049630 | 2018     | AS    | 2               | 495.000,00    |                 |                 | 495.000,00      |                 |
| 3000049631 | 2018     | AS    | 2               | 50.173,30     |                 |                 | 50.173,30       |                 |
| 3000049632 | 2018     | AS    | 2               | 20.520.000,00 |                 |                 | 20.520.000,00   |                 |
| 3000049634 | 2018     | AS    | 2               | 183.698,42    |                 |                 | 183.698,42      |                 |
| 3000049636 | 2018     | AS    | 2               | 375.000,00    |                 |                 | 375.000,00      |                 |
| 3000049637 | 2018     | AS    | 2               | 5.625.000,00  |                 |                 | 5.625.000,00    |                 |
| 3000049639 | 2018     | AS    | 2               | 1.355.526,21  |                 |                 | 1.355.526,21    |                 |
| 3000049640 | 2018     | AS    | 2               | 57.000.000,00 |                 |                 | 57.000.000,00   |                 |
| 3000049641 | 2018     | AS    | 2               | 6.047.726,20  |                 |                 | 6.047.726,20    |                 |
| 3000049642 | 2018     | AS    | 2               | 65.334,00     |                 |                 | 65.334,00       |                 |
| 3000049643 | 2018     | AS    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000049645 | 2018     | FR    | 2               | 30.000,00     |                 |                 | 30.000,00       |                 |
| 3000049646 | 2018     | FR    | 2               | 30.000,00     |                 |                 | 30.000,00       |                 |
| 3000049647 | 2018     | FR    | 2               | 150.000,00    |                 |                 | 150.000,00      |                 |
| 3000049648 | 2018     | AS    | 2               | 6.223.280,00  |                 |                 | 6.223.280,00    |                 |
| 3000049649 | 2018     | AS    | 2               | 3.702.273,80  |                 |                 | 3.702.273,80    |                 |
| 3000049650 | 2018     | FR    | 2               | 600.000,00    |                 |                 | 600.000,00      |                 |
| 3000049651 | 2018     | FR    | 2               | 2.079.460,00  |                 |                 | 2.079.460,00    |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000049652 | 2018     | FR    | 1            | 750,00       |                 |                 | 750,00          |                 |
| 3000049653 | 2018     | FR    | 1            | 2.119,35     |                 |                 | 2.119,35        |                 |
| 3000049654 | 2018     | FR    | 1            | 16,50        |                 |                 | 16,50           |                 |
| 3000049655 | 2018     | FR    | 1            | 2.944,65     |                 |                 | 2.944,65        |                 |
| 3000049656 | 2018     | FR    | 1            | 747,00       |                 |                 | 747,00          |                 |
| 3000049680 | 2018     | FR    | 2            | 114.086,06   |                 |                 | 114.086,06      |                 |
| 3000049682 | 2018     | FR    | 2            | 3.750,00     |                 |                 | 3.750,00        |                 |
| 3000049689 | 2018     | FR    | 2            | 98.919,74    |                 |                 | 98.919,74       |                 |
| 3000049690 | 2018     | FR    | 2            | 323.497,57   |                 |                 | 323.497,57      |                 |
| 3000049695 | 2018     | FR    | 2            | 17.123,86    |                 |                 | 17.123,86       |                 |
| 3000049696 | 2018     | FR    | 2            | 24.036,93    |                 |                 | 24.036,93       |                 |
| 3000049742 | 2018     | FR    | 2            | 5.431,76     |                 |                 | 5.431,76        |                 |
| 3000049751 | 2018     | FR    | 2            | 2.925,00     |                 |                 | 2.925,00        |                 |
| 3000049754 | 2018     | FR    | 2            | 5.262,90     |                 |                 | 5.262,90        |                 |
| 3000049758 | 2018     | AS    | 2            | 1.654.496,32 |                 |                 | 1.654.496,32    |                 |
| 3000049759 | 2018     | AS    | 2            | 3.486.039,00 |                 |                 | 3.486.039,00    |                 |
| 3000049760 | 2018     | AS    | 2            | 2.686.950,07 |                 |                 | 2.686.950,07    |                 |
| 3000049761 | 2018     | AS    | 2            | 1.576.616,40 |                 |                 | 1.576.616,40    |                 |
| 3000049762 | 2018     | AS    | 2            | 1.906.858,40 |                 |                 | 1.906.858,40    |                 |
| 3000049763 | 2018     | AS    | 2            | 1.677.374,45 |                 |                 | 1.677.374,45    |                 |
| 3000049764 | 2018     | AS    | 2            | 3.205.000,00 |                 |                 | 3.205.000,00    |                 |
| 3000049765 | 2018     | FR    | 2            | 144.445,65   |                 |                 | 144.445,65      |                 |
| 3000049836 | 2018     | FR    | 2            | 900.000,00   |                 |                 | 900.000,00      |                 |
| 3000049860 | 2018     | FR    | 2            | 1.350,00     |                 |                 | 1.350,00        |                 |
| 3000049868 | 2018     | FR    | 2            | 1.250,00     |                 |                 | 1.250,00        |                 |
| 3000049871 | 2018     | FR    | 2            | 500,00       |                 |                 | 500,00          |                 |
| 3000049881 | 2018     | AS    | 2            | 5.593.963,31 |                 |                 | 5.593.963,31    |                 |
| 3000049884 | 2018     | AS    | 2            | 947.587,60   |                 |                 | 947.587,60      |                 |
| 3000049888 | 2018     | AS    | 2            | 1.821.593,93 |                 |                 | 1.821.593,93    |                 |
| 3000049891 | 2018     | FR    | 2            | 47.800,00    |                 |                 | 47.800,00       |                 |
| 3000049892 | 2018     | AS    | 2            | 100.000,00   |                 |                 | 100.000,00      |                 |
| 3000049893 | 2018     | FR    | 2            | 382.500,00   |                 |                 | 382.500,00      |                 |
| 3000049894 | 2018     | FR    | 2            | 573.750,00   |                 |                 | 573.750,00      |                 |
| 3000049897 | 2018     | AS    | 2            | 1.000.000,00 |                 |                 | 1.000.000,00    |                 |
| 3000049899 | 2018     | FR    | 2            | 525.000,00   |                 |                 | 525.000,00      |                 |
| 3000049900 | 2018     | FR    | 2            | 128.250,00   |                 |                 | 128.250,00      |                 |
| 3000049901 | 2018     | FR    | 2            | 23.056,20    |                 |                 | 23.056,20       |                 |
| 3000049923 | 2018     | FR    | 2            | 1.102.398,06 |                 |                 | 1.102.398,06    |                 |
| 3000049924 | 2018     | FR    | 2            | 583.962,49   |                 |                 | 583.962,49      |                 |
| 3000049925 | 2018     | FR    | 2            | 1.001.397,00 |                 |                 | 1.001.397,00    |                 |
| 3000049926 | 2018     | FR    | 2            | 5.674.587,09 |                 |                 | 5.674.587,09    |                 |
| 3000049927 | 2018     | FR    | 2            | 65.219,00    |                 |                 | 65.219,00       |                 |
| 3000049929 | 2018     | FR    | 2            | 173.549,09   |                 |                 | 173.549,09      |                 |
| 3000049930 | 2018     | FR    | 2            | 13.272,91    |                 |                 | 13.272,91       |                 |
| 3000049931 | 2018     | FR    | 2            | 33.743,00    |                 |                 | 33.743,00       |                 |
| 3000049932 | 2018     | FR    | 2            | 10.829,00    |                 |                 | 10.829,00       |                 |
| 3000049934 | 2018     | FR    | 2            | 2.505,81     |                 |                 | 2.505,81        |                 |
| 3000049935 | 2018     | FR    | 2            | 31.095,00    |                 |                 | 31.095,00       |                 |
| 3000049937 | 2018     | FR    | 2            | 32.498,67    |                 |                 | 32.498,67       |                 |
| 3000049938 | 2018     | FR    | 2            | 16.900,00    |                 |                 | 16.900,00       |                 |
| 3000049939 | 2018     | FR    | 2            | 95.235,43    |                 |                 | 95.235,43       |                 |
| 3000049940 | 2018     | FR    | 2            | 61.059,83    |                 |                 | 61.059,83       |                 |
| 3000049941 | 2018     | FR    | 2            | 17.797,18    |                 |                 | 17.797,18       |                 |
| 3000049943 | 2018     | FR    | 2            | 47.566,00    |                 |                 | 47.566,00       |                 |
| 3000049944 | 2018     | FR    | 2            | 59.328,00    |                 |                 | 59.328,00       |                 |
| 3000049946 | 2018     | FR    | 2            | 3.129,85     |                 |                 | 3.129,85        |                 |
| 3000049947 | 2018     | FR    | 2            | 16.848,00    |                 |                 | 16.848,00       |                 |
| 3000049948 | 2018     | FR    | 2            | 11.564,50    |                 |                 | 11.564,50       |                 |
| 3000049949 | 2018     | FR    | 2            | 66.525,00    |                 |                 | 66.525,00       |                 |
| 3000049956 | 2018     | FR    | 2            | 16.408,00    |                 |                 | 16.408,00       |                 |
| 3000049957 | 2018     | FR    | 2            | 25.679,57    |                 |                 | 25.679,57       |                 |
| 3000049959 | 2018     | FR    | 2            | 41.191,00    |                 |                 | 41.191,00       |                 |
| 3000049960 | 2018     | FR    | 2            | 61.242,00    |                 |                 | 61.242,00       |                 |
| 3000049961 | 2018     | FR    | 2            | 52.419,06    |                 |                 | 52.419,06       |                 |
| 3000049964 | 2018     | FR    | 2            | 16.962,70    |                 |                 | 16.962,70       |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3000049966 | 2018     | FR    | 2               | 41.458,00   |                 |                 | 41.458,00       |                 |
| 3000049967 | 2018     | FR    | 2               | 69.150,00   |                 |                 | 69.150,00       |                 |
| 3000049969 | 2018     | FR    | 2               | 45.630,30   |                 |                 | 45.630,30       |                 |
| 3000049970 | 2018     | FR    | 2               | 11.132,55   |                 |                 | 11.132,55       |                 |
| 3000049971 | 2018     | FR    | 2               | 66.634,00   |                 |                 | 66.634,00       |                 |
| 3000049973 | 2018     | FR    | 2               | 45.263,00   |                 |                 | 45.263,00       |                 |
| 3000049976 | 2018     | FR    | 2               | 66.560,00   |                 |                 | 66.560,00       |                 |
| 3000049977 | 2018     | FR    | 2               | 41.166,00   |                 |                 | 41.166,00       |                 |
| 3000049978 | 2018     | FR    | 2               | 63.482,12   |                 |                 | 63.482,12       |                 |
| 3000049980 | 2018     | FR    | 2               | 61.554,00   |                 |                 | 61.554,00       |                 |
| 3000049981 | 2018     | FR    | 2               | 64.363,00   |                 |                 | 64.363,00       |                 |
| 3000049985 | 2018     | FR    | 2               | 13.328,95   |                 |                 | 13.328,95       |                 |
| 3000049987 | 2018     | FR    | 2               | 15.500,00   |                 |                 | 15.500,00       |                 |
| 3000049989 | 2018     | FR    | 2               | 80.273,00   |                 |                 | 80.273,00       |                 |
| 3000049990 | 2018     | FR    | 2               | 37.933,00   |                 |                 | 37.933,00       |                 |
| 3000049991 | 2018     | FR    | 2               | 63.856,70   |                 |                 | 63.856,70       |                 |
| 3000049992 | 2018     | FR    | 2               | 78.715,00   |                 |                 | 78.715,00       |                 |
| 3000049993 | 2018     | FR    | 2               | 23.137,08   |                 |                 | 23.137,08       |                 |
| 3000049994 | 2018     | FR    | 2               | 11.577,50   |                 |                 | 11.577,50       |                 |
| 3000049996 | 2018     | FR    | 2               | 49.834,00   |                 |                 | 49.834,00       |                 |
| 3000049997 | 2018     | FR    | 2               | 3.284,51    |                 |                 | 3.284,51        |                 |
| 3000050000 | 2018     | FR    | 2               | 5.045,73    |                 |                 | 5.045,73        |                 |
| 3000050002 | 2018     | FR    | 2               | 66.633,00   |                 |                 | 66.633,00       |                 |
| 3000050006 | 2018     | FR    | 2               | 68.166,00   |                 |                 | 68.166,00       |                 |
| 3000050007 | 2018     | FR    | 2               | 62.998,00   |                 |                 | 62.998,00       |                 |
| 3000050009 | 2018     | FR    | 2               | 66.617,87   |                 |                 | 66.617,87       |                 |
| 3000050011 | 2018     | FR    | 2               | 70.833,31   |                 |                 | 70.833,31       |                 |
| 3000050014 | 2018     | FR    | 2               | 66.516,00   |                 |                 | 66.516,00       |                 |
| 3000050016 | 2018     | FR    | 2               | 68.647,85   |                 |                 | 68.647,85       |                 |
| 3000050019 | 2018     | FR    | 2               | 33.580,00   |                 |                 | 33.580,00       |                 |
| 3000050020 | 2018     | FR    | 2               | 43.333,00   |                 |                 | 43.333,00       |                 |
| 3000050022 | 2018     | FR    | 2               | 88.205,00   |                 |                 | 88.205,00       |                 |
| 3000050023 | 2018     | FR    | 2               | 24.357,80   |                 |                 | 24.357,80       |                 |
| 3000050028 | 2018     | FR    | 2               | 8.091,57    |                 |                 | 8.091,57        |                 |
| 3000050029 | 2018     | FR    | 2               | 5.694,93    |                 |                 | 5.694,93        |                 |
| 3000050030 | 2018     | FR    | 2               | 31.756,00   |                 |                 | 31.756,00       |                 |
| 3000050031 | 2018     | FR    | 2               | 46.892,00   |                 |                 | 46.892,00       |                 |
| 3000050032 | 2018     | FR    | 2               | 58.253,00   |                 |                 | 58.253,00       |                 |
| 3000050034 | 2018     | FR    | 2               | 64.859,00   |                 |                 | 64.859,00       |                 |
| 3000050035 | 2018     | FR    | 2               | 8.980,75    |                 |                 | 8.980,75        |                 |
| 3000050036 | 2018     | FR    | 2               | 66.518,00   |                 |                 | 66.518,00       |                 |
| 3000050038 | 2018     | FR    | 2               | 11.940,78   |                 |                 | 11.940,78       |                 |
| 3000050043 | 2018     | FR    | 2               | 66.084,00   |                 |                 | 66.084,00       |                 |
| 3000050045 | 2018     | FR    | 2               | 24.746,18   |                 |                 | 24.746,18       |                 |
| 3000050049 | 2018     | FR    | 2               | 45.135,07   |                 |                 | 45.135,07       |                 |
| 3000050057 | 2018     | FR    | 2               | 66.445,17   |                 |                 | 66.445,17       |                 |
| 3000050058 | 2018     | FR    | 2               | 28.854,08   |                 |                 | 28.854,08       |                 |
| 3000050059 | 2018     | FR    | 2               | 17.822,39   |                 |                 | 17.822,39       |                 |
| 3000050060 | 2018     | FR    | 2               | 6.725,94    |                 |                 | 6.725,94        |                 |
| 3000050061 | 2018     | FR    | 2               | 8.731,67    |                 |                 | 8.731,67        |                 |
| 3000050062 | 2018     | FR    | 2               | 63.805,30   |                 |                 | 63.805,30       |                 |
| 3000050063 | 2018     | FR    | 2               | 39.726,48   |                 |                 | 39.726,48       |                 |
| 3000050064 | 2018     | FR    | 2               | 57.597,58   |                 |                 | 57.597,58       |                 |
| 3000050065 | 2018     | FR    | 2               | 24.071,00   |                 |                 | 24.071,00       |                 |
| 3000050066 | 2018     | FR    | 2               | 3.600,00    |                 |                 | 3.600,00        |                 |
| 3000050067 | 2018     | FR    | 2               | 7.280,00    |                 |                 | 7.280,00        |                 |
| 3000050068 | 2018     | FR    | 2               | 26.640,03   |                 |                 | 26.640,03       |                 |
| 3000050071 | 2018     | FR    | 2               | 1.675,60    |                 |                 | 1.675,60        |                 |
| 3000050077 | 2018     | FR    | 2               | 66.252,00   |                 |                 | 66.252,00       |                 |
| 3000050081 | 2018     | FR    | 2               | 72.883,00   |                 |                 | 72.883,00       |                 |
| 3000050082 | 2018     | FR    | 2               | 66.227,00   |                 |                 | 66.227,00       |                 |
| 3000050084 | 2018     | FR    | 2               | 66.259,00   |                 |                 | 66.259,00       |                 |
| 3000050086 | 2018     | FR    | 2               | 10.686,02   |                 |                 | 10.686,02       |                 |
| 3000050087 | 2018     | FR    | 2               | 81.058,00   |                 |                 | 81.058,00       |                 |
| 3000050088 | 2018     | FR    | 2               | 65.992,68   |                 |                 | 65.992,68       |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3000050090 | 2018     | FR    | 2               | 59.918,00   |                 |                 | 59.918,00       |                 |
| 3000050091 | 2018     | FR    | 2               | 66.330,70   |                 |                 | 66.330,70       |                 |
| 3000050094 | 2018     | FR    | 2               | 52.545,00   |                 |                 | 52.545,00       |                 |
| 3000050095 | 2018     | FR    | 2               | 11.220,00   |                 |                 | 11.220,00       |                 |
| 3000050096 | 2018     | FR    | 2               | 25.506,00   |                 |                 | 25.506,00       |                 |
| 3000050098 | 2018     | FR    | 2               | 15.480,75   |                 |                 | 15.480,75       |                 |
| 3000050099 | 2018     | FR    | 2               | 52.179,65   |                 |                 | 52.179,65       |                 |
| 3000050100 | 2018     | FR    | 2               | 39.062,50   |                 |                 | 39.062,50       |                 |
| 3000050101 | 2018     | FR    | 2               | 43.633,51   |                 |                 | 43.633,51       |                 |
| 3000050103 | 2018     | FR    | 2               | 69.550,00   |                 |                 | 69.550,00       |                 |
| 3000050105 | 2018     | FR    | 2               | 54.595,00   |                 |                 | 54.595,00       |                 |
| 3000050106 | 2018     | FR    | 2               | 66.667,80   |                 |                 | 66.667,80       |                 |
| 3000050110 | 2018     | FR    | 2               | 2.244,00    |                 |                 | 2.244,00        |                 |
| 3000050111 | 2018     | FR    | 2               | 7.332,55    |                 |                 | 7.332,55        |                 |
| 3000050113 | 2018     | FR    | 2               | 25.953,58   |                 |                 | 25.953,58       |                 |
| 3000050116 | 2018     | FR    | 2               | 47.217,55   |                 |                 | 47.217,55       |                 |
| 3000050117 | 2018     | FR    | 2               | 61.697,00   |                 |                 | 61.697,00       |                 |
| 3000050118 | 2018     | FR    | 2               | 47.155,00   |                 |                 | 47.155,00       |                 |
| 3000050119 | 2018     | FR    | 2               | 31.991,25   |                 |                 | 31.991,25       |                 |
| 3000050120 | 2018     | FR    | 2               | 81.379,00   |                 |                 | 81.379,00       |                 |
| 3000050124 | 2018     | FR    | 2               | 49.828,00   |                 |                 | 49.828,00       |                 |
| 3000050126 | 2018     | FR    | 2               | 10.734,30   |                 |                 | 10.734,30       |                 |
| 3000050133 | 2018     | FR    | 2               | 62.476,42   |                 |                 | 62.476,42       |                 |
| 3000050134 | 2018     | FR    | 2               | 65.126,00   |                 |                 | 65.126,00       |                 |
| 3000050135 | 2018     | FR    | 2               | 20.782,02   |                 |                 | 20.782,02       |                 |
| 3000050136 | 2018     | FR    | 2               | 31.438,11   |                 |                 | 31.438,11       |                 |
| 3000050137 | 2018     | FR    | 2               | 64.856,00   |                 |                 | 64.856,00       |                 |
| 3000050139 | 2018     | FR    | 2               | 58.024,70   |                 |                 | 58.024,70       |                 |
| 3000050140 | 2018     | FR    | 2               | 66.516,66   |                 |                 | 66.516,66       |                 |
| 3000050142 | 2018     | FR    | 2               | 66.497,00   |                 |                 | 66.497,00       |                 |
| 3000050145 | 2018     | FR    | 2               | 17.860,00   |                 |                 | 17.860,00       |                 |
| 3000050147 | 2018     | FR    | 2               | 64.362,15   |                 |                 | 64.362,15       |                 |
| 3000050148 | 2018     | FR    | 2               | 3.016,22    |                 |                 | 3.016,22        |                 |
| 3000050149 | 2018     | FR    | 2               | 11.497,00   |                 |                 | 11.497,00       |                 |
| 3000050150 | 2018     | FR    | 2               | 37.836,34   |                 |                 | 37.836,34       |                 |
| 3000050151 | 2018     | FR    | 2               | 12.046,07   |                 |                 | 12.046,07       |                 |
| 3000050152 | 2018     | FR    | 2               | 18.560,70   |                 |                 | 18.560,70       |                 |
| 3000050155 | 2018     | FR    | 2               | 66.297,00   |                 |                 | 66.297,00       |                 |
| 3000050156 | 2018     | FR    | 2               | 36.518,00   |                 |                 | 36.518,00       |                 |
| 3000050157 | 2018     | FR    | 2               | 62.833,00   |                 |                 | 62.833,00       |                 |
| 3000050158 | 2018     | FR    | 2               | 58.184,00   |                 |                 | 58.184,00       |                 |
| 3000050159 | 2018     | FR    | 2               | 65.766,00   |                 |                 | 65.766,00       |                 |
| 3000050161 | 2018     | FR    | 2               | 65.672,99   |                 |                 | 65.672,99       |                 |
| 3000050162 | 2018     | FR    | 2               | 66.659,00   |                 |                 | 66.659,00       |                 |
| 3000050163 | 2018     | FR    | 2               | 66.350,00   |                 |                 | 66.350,00       |                 |
| 3000050165 | 2018     | FR    | 2               | 49.618,00   |                 |                 | 49.618,00       |                 |
| 3000050166 | 2018     | FR    | 2               | 17.375,00   |                 |                 | 17.375,00       |                 |
| 3000050168 | 2018     | FR    | 2               | 33.830,36   |                 |                 | 33.830,36       |                 |
| 3000050170 | 2018     | FR    | 2               | 48.222,06   |                 |                 | 48.222,06       |                 |
| 3000050171 | 2018     | FR    | 2               | 64.563,00   |                 |                 | 64.563,00       |                 |
| 3000050172 | 2018     | FR    | 2               | 22.037,92   |                 |                 | 22.037,92       |                 |
| 3000050177 | 2018     | FR    | 2               | 67.410,00   |                 |                 | 67.410,00       |                 |
| 3000050178 | 2018     | FR    | 2               | 70.600,00   |                 |                 | 70.600,00       |                 |
| 3000050181 | 2018     | FR    | 2               | 27.664,00   |                 |                 | 27.664,00       |                 |
| 3000050182 | 2018     | FR    | 2               | 14.734,00   |                 |                 | 14.734,00       |                 |
| 3000050185 | 2018     | FR    | 2               | 63.634,44   |                 |                 | 63.634,44       |                 |
| 3000050187 | 2018     | FR    | 2               | 68.605,00   |                 |                 | 68.605,00       |                 |
| 3000050190 | 2018     | FR    | 2               | 63.297,00   |                 |                 | 63.297,00       |                 |
| 3000050191 | 2018     | FR    | 2               | 38.763,82   |                 |                 | 38.763,82       |                 |
| 3000050192 | 2018     | FR    | 2               | 107.275,00  |                 |                 | 107.275,00      |                 |
| 3000050193 | 2018     | FR    | 2               | 121.333,00  |                 |                 | 121.333,00      |                 |
| 3000050194 | 2018     | FR    | 2               | 84.167,45   |                 |                 | 84.167,45       |                 |
| 3000050195 | 2018     | FR    | 2               | 43.083,00   |                 |                 | 43.083,00       |                 |
| 3000050196 | 2018     | FR    | 2               | 61.325,00   |                 |                 | 61.325,00       |                 |
| 3000050197 | 2018     | FR    | 2               | 2.571,12    |                 |                 | 2.571,12        |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000050198 | 2018     | FR    | 2               | 58.960,00     |                 |                 | 58.960,00       |                 |
| 3000050200 | 2018     | FR    | 2               | 43.276,00     |                 |                 | 43.276,00       |                 |
| 3000050203 | 2018     | FR    | 2               | 54.391,00     |                 |                 | 54.391,00       |                 |
| 3000050206 | 2018     | FR    | 2               | 66.525,00     |                 |                 | 66.525,00       |                 |
| 3000050207 | 2018     | FR    | 2               | 27.752,00     |                 |                 | 27.752,00       |                 |
| 3000050208 | 2018     | FR    | 2               | 4.247,10      |                 |                 | 4.247,10        |                 |
| 3000050209 | 2018     | FR    | 2               | 66.517,00     |                 |                 | 66.517,00       |                 |
| 3000050210 | 2018     | FR    | 2               | 71.304,00     |                 |                 | 71.304,00       |                 |
| 3000050211 | 2018     | FR    | 2               | 63.949,00     |                 |                 | 63.949,00       |                 |
| 3000050212 | 2018     | FR    | 2               | 68.330,00     |                 |                 | 68.330,00       |                 |
| 3000050215 | 2018     | FR    | 2               | 55.475,00     |                 |                 | 55.475,00       |                 |
| 3000050218 | 2018     | FR    | 2               | 33.550,00     |                 |                 | 33.550,00       |                 |
| 3000050220 | 2018     | FR    | 2               | 65.520,00     |                 |                 | 65.520,00       |                 |
| 3000050223 | 2018     | FR    | 2               | 50.373,00     |                 |                 | 50.373,00       |                 |
| 3000050225 | 2018     | FR    | 2               | 47.486,00     |                 |                 | 47.486,00       |                 |
| 3000050228 | 2018     | FR    | 2               | 2.639,00      |                 |                 | 2.639,00        |                 |
| 3000050230 | 2018     | FR    | 2               | 65.929,00     |                 |                 | 65.929,00       |                 |
| 3000050232 | 2018     | FR    | 2               | 54.466,00     |                 |                 | 54.466,00       |                 |
| 3000050233 | 2018     | FR    | 2               | 60.052,45     |                 |                 | 60.052,45       |                 |
| 3000050234 | 2018     | FR    | 2               | 83.997,00     |                 |                 | 83.997,00       |                 |
| 3000050236 | 2018     | FR    | 2               | 69.816,00     |                 |                 | 69.816,00       |                 |
| 3000050237 | 2018     | FR    | 2               | 72.293,00     |                 |                 | 72.293,00       |                 |
| 3000050239 | 2018     | FR    | 2               | 31.100,00     |                 |                 | 31.100,00       |                 |
| 3000050240 | 2018     | FR    | 2               | 66.667,80     |                 |                 | 66.667,80       |                 |
| 3000050241 | 2018     | FR    | 2               | 49.468,31     |                 |                 | 49.468,31       |                 |
| 3000050242 | 2018     | FR    | 2               | 64.450,00     |                 |                 | 64.450,00       |                 |
| 3000050243 | 2018     | FR    | 2               | 6.445,82      |                 |                 | 6.445,82        |                 |
| 3000050244 | 2018     | FR    | 2               | 70.570,00     |                 |                 | 70.570,00       |                 |
| 3000050250 | 2018     | FR    | 2               | 40.875,00     |                 |                 | 40.875,00       |                 |
| 3000050251 | 2018     | FR    | 2               | 4.022.615,02  |                 |                 | 4.022.615,02    |                 |
| 3000050252 | 2018     | FR    | 2               | 1.167.527,79  |                 |                 | 1.167.527,79    |                 |
| 3000050253 | 2018     | FR    | 2               | 545.838,57    |                 |                 | 545.838,57      |                 |
| 3000050254 | 2018     | FR    | 2               | 2.206.863,06  |                 |                 | 2.206.863,06    |                 |
| 3000050255 | 2018     | FR    | 2               | 1.466.694,01  |                 |                 | 1.466.694,01    |                 |
| 3000050256 | 2018     | FR    | 2               | 2.863.666,66  |                 |                 | 2.863.666,66    |                 |
| 3000050258 | 2018     | FR    | 2               | 2.500.000,00  |                 |                 | 2.500.000,00    |                 |
| 3000050260 | 2018     | FR    | 2               | 277.500,00    |                 |                 | 277.500,00      |                 |
| 3000050264 | 2018     | FR    | 2               | 184.280,81    |                 |                 | 184.280,81      |                 |
| 3000050937 | 2018     | FR    | 2               | 125.000,00    |                 |                 | 125.000,00      |                 |
| 3000050983 | 2018     | AS    | 2               | 23.640,00     |                 |                 | 23.640,00       |                 |
| 3000050984 | 2018     | FR    | 2               | 150.000,00    |                 |                 | 150.000,00      |                 |
| 3000050985 | 2018     | FR    | 2               | 550.000,00    |                 |                 | 550.000,00      |                 |
| 3000050986 | 2018     | AS    | 2               | 7.000.000,00  |                 |                 | 7.000.000,00    |                 |
| 3000050988 | 2018     | AS    | 2               | 9.350,00      |                 |                 | 9.350,00        |                 |
| 3000050989 | 2018     | AS    | 2               | 88.000,00     |                 |                 | 88.000,00       |                 |
| 3000050990 | 2018     | AS    | 2               | 16.995,00     |                 |                 | 16.995,00       |                 |
| 3000050991 | 2018     | AS    | 2               | 104.016,00    |                 |                 | 104.016,00      |                 |
| 3000050992 | 2018     | AS    | 2               | 44.000,00     |                 |                 | 44.000,00       |                 |
| 3000050993 | 2018     | FR    | 2               | 307.000,00    |                 |                 | 307.000,00      |                 |
| 3000050994 | 2018     | AS    | 2               | 19.109.200,00 |                 |                 | 19.109.200,00   |                 |
| 3000050995 | 2018     | AS    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000050996 | 2018     | FR    | 2               | 756.682,06    |                 |                 | 756.682,06      |                 |
| 3000050997 | 2018     | AS    | 2               | 30.000,00     |                 |                 | 30.000,00       |                 |
| 3000050998 | 2018     | FR    | 2               | 90.000,00     |                 |                 | 90.000,00       |                 |
| 3000050999 | 2018     | AS    | 2               | 82.740,00     |                 |                 | 82.740,00       |                 |
| 3000051000 | 2018     | AS    | 2               | 10.450,00     |                 |                 | 10.450,00       |                 |
| 3000051001 | 2018     | AS    | 2               | 9.064,00      |                 |                 | 9.064,00        |                 |
| 3000051002 | 2018     | FR    | 2               | 300.000,00    |                 |                 | 300.000,00      |                 |
| 3000051003 | 2018     | FR    | 2               | 352.773,14    |                 |                 | 352.773,14      |                 |
| 3000051004 | 2018     | AS    | 2               | 1.816.638,78  |                 |                 | 1.816.638,78    |                 |
| 3000051007 | 2018     | FR    | 2               | 50.000,00     |                 |                 | 50.000,00       |                 |
| 3000051008 | 2018     | FR    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000051009 | 2018     | FR    | 2               | 335.000,00    |                 |                 | 335.000,00      |                 |
| 3000051010 | 2018     | AS    | 2               | 727.858,79    |                 |                 | 727.858,79      |                 |
| 3000051011 | 2018     | AS    | 2               | 2.050.000,00  |                 |                 | 2.050.000,00    |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000051012 | 2018     | AS    | 2               | 1.950.000,00  |                 |                 | 1.950.000,00    |                 |
| 3000051013 | 2018     | FR    | 2               | 250.000,00    |                 |                 | 250.000,00      |                 |
| 3000051014 | 2018     | FR    | 2               | 300.000,00    |                 |                 | 300.000,00      |                 |
| 3000051015 | 2018     | FR    | 2               | 600.000,00    |                 |                 | 600.000,00      |                 |
| 3000051016 | 2018     | FR    | 2               | 3.100.000,00  |                 |                 | 3.100.000,00    |                 |
| 3000051017 | 2018     | FR    | 2               | 886.436,37    |                 |                 | 886.436,37      |                 |
| 3000051019 | 2018     | FR    | 2               | 68.000,00     |                 |                 | 68.000,00       |                 |
| 3000051020 | 2018     | FR    | 2               | 243.000,00    |                 |                 | 243.000,00      |                 |
| 3000051021 | 2018     | FR    | 2               | 200.000,00    |                 |                 | 200.000,00      |                 |
| 3000051023 | 2018     | FR    | 2               | 510.000,00    |                 |                 | 510.000,00      |                 |
| 3000051024 | 2018     | FR    | 2               | 21.440,26     |                 |                 | 21.440,26       |                 |
| 3000051025 | 2018     | FR    | 2               | 12.500,00     |                 |                 | 12.500,00       |                 |
| 3000051026 | 2018     | FR    | 2               | 12.500,00     |                 |                 | 12.500,00       |                 |
| 3000051027 | 2018     | FR    | 2               | 48.000,00     |                 |                 | 48.000,00       |                 |
| 3000051028 | 2018     | FR    | 2               | 72.000,00     |                 |                 | 72.000,00       |                 |
| 3000051029 | 2018     | FR    | 2               | 40.000,00     |                 |                 | 40.000,00       |                 |
| 3000051159 | 2018     | FR    | 2               | 32.640,29     |                 |                 | 32.640,29       |                 |
| 3000051160 | 2018     | FR    | 2               | 59.797,32     |                 |                 | 59.797,32       |                 |
| 3000051161 | 2018     | FR    | 2               | 43.723,92     |                 |                 | 43.723,92       |                 |
| 3000051162 | 2018     | FR    | 2               | 49.249,28     |                 |                 | 49.249,28       |                 |
| 3000051163 | 2018     | FR    | 2               | 26.627,04     |                 |                 | 26.627,04       |                 |
| 3000051164 | 2018     | FR    | 2               | 61.940,48     |                 |                 | 61.940,48       |                 |
| 3000051166 | 2018     | AS    | 2               | 305.000,00    |                 |                 | 305.000,00      |                 |
| 3000051167 | 2018     | AS    | 2               | 1.300.000,00  |                 |                 | 1.300.000,00    |                 |
| 3000051168 | 2018     | AS    | 2               | 146.840,70    |                 |                 | 146.840,70      |                 |
| 3000051169 | 2018     | AS    | 2               | 650.000,00    |                 |                 | 650.000,00      |                 |
| 3000051170 | 2018     | AS    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000051172 | 2018     | AS    | 2               | 61.500,00     |                 |                 | 61.500,00       |                 |
| 3000051173 | 2018     | AS    | 2               | 200.000,00    |                 |                 | 200.000,00      |                 |
| 3000051174 | 2018     | AS    | 2               | 197.096,73    |                 |                 | 197.096,73      |                 |
| 3000051260 | 2018     | FR    | 2               | 9.750,00      |                 |                 | 9.750,00        |                 |
| 3000051299 | 2018     | AS    | 2               | 350.056,08    |                 |                 | 350.056,08      |                 |
| 3000051301 | 2018     | AS    | 2               | 800.463,02    |                 |                 | 800.463,02      |                 |
| 3000051302 | 2018     | UE    | 2               | 283.658,50    |                 |                 | 283.658,50      |                 |
| 3000051303 | 2018     | AS    | 2               | 313.422,16    |                 |                 | 313.422,16      |                 |
| 3000051309 | 2018     | FR    | 2               | 6.052,68      |                 |                 | 6.052,68        |                 |
| 3000051311 | 2018     | FR    | 2               | 211.047,37    |                 |                 | 211.047,37      |                 |
| 3000051312 | 2018     | UE    | 2               | 306.191,50    |                 |                 | 306.191,50      |                 |
| 3000051316 | 2018     | FR    | 2               | 328.118,33    |                 |                 | 328.118,33      |                 |
| 3000051317 | 2018     | AS    | 2               | 404.549,39    |                 |                 | 404.549,39      |                 |
| 3000051318 | 2018     | UE    | 2               | 13.577,24     |                 |                 | 13.577,24       |                 |
| 3000051353 | 2018     | UE    | 1               | 5.970,64      |                 |                 |                 | 5.970,64        |
| 3000052478 | 2018     | FR    | 2               | 2.298.333,91  |                 |                 | 2.298.333,91    |                 |
| 3000052479 | 2018     | FR    | 2               | 1.050.000,00  |                 |                 | 1.050.000,00    |                 |
| 3000052480 | 2018     | FR    | 2               | 45.000,00     |                 |                 | 45.000,00       |                 |
| 3000052482 | 2018     | AS    | 2               | 3.551.573,90  |                 |                 | 3.551.573,90    |                 |
| 3000052483 | 2018     | FR    | 2               | 1.125.000,00  |                 |                 | 1.125.000,00    |                 |
| 3000052484 | 2018     | FR    | 2               | 42.500,00     |                 |                 | 42.500,00       |                 |
| 3000052485 | 2018     | AS    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000052486 | 2018     | AS    | 2               | 100.000,00    |                 |                 | 100.000,00      |                 |
| 3000052487 | 2018     | FR    | 2               | 15.000,00     |                 |                 | 15.000,00       |                 |
| 3000052488 | 2018     | AS    | 2               | 233.266,80    |                 |                 | 233.266,80      |                 |
| 3000052489 | 2018     | AS    | 2               | 165.000,00    |                 |                 | 165.000,00      |                 |
| 3000052490 | 2018     | AS    | 2               | 390.000,00    |                 |                 | 390.000,00      |                 |
| 3000052491 | 2018     | AS    | 2               | 480.000,00    |                 |                 | 480.000,00      |                 |
| 3000052492 | 2018     | AS    | 2               | 798.648,00    |                 |                 | 798.648,00      |                 |
| 3000052493 | 2018     | AS    | 2               | 360.000,00    |                 |                 | 360.000,00      |                 |
| 3000052494 | 2018     | AS    | 2               | 1.283.892,00  |                 |                 | 1.283.892,00    |                 |
| 3000052534 | 2018     | FR    | 2               | 109.485,00    |                 |                 | 109.485,00      |                 |
| 3000052535 | 2018     | FR    | 2               | 1.767,42      |                 |                 | 1.767,42        |                 |
| 3000052563 | 2018     | AS    | 2               | 530.847,50    |                 |                 | 530.847,50      |                 |
| 3000052564 | 2018     | AS    | 2               | 11.899.768,15 |                 |                 | 11.899.768,15   |                 |
| 3000054248 | 2018     | FR    | 2               | 40.000,00     |                 |                 | 40.000,00       |                 |
| 3000054249 | 2018     | FR    | 2               | 6.849,71      |                 | 6.849,71        |                 |                 |
| 3000054733 | 2018     | UE    | 2               | 8.035,82      |                 |                 |                 | 8.035,82        |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000054734 | 2018     | AS    | 2            | 1.418,09      |                 |                 |                 | 1.418,09        |
| 3000055699 | 2018     | FR    | 2            | 10.729,30     |                 |                 | 10.729,30       |                 |
| 3000056051 | 2018     | FR    | 2            | 51.614,47     |                 | 51.614,47       |                 |                 |
| 3000056052 | 2018     | FR    | 2            | 57.940,44     |                 | 57.940,44       |                 |                 |
| 3000056060 | 2018     | AS    | 2            | 6.513.400,00  |                 | 6.513.400,00    |                 |                 |
| 3000060420 | 2018     | FR    | 2            | 1.597.500,00  |                 |                 |                 | 1.597.500,00    |
| 3000061324 | 2018     | UE    | 1            | 11.206,96     |                 |                 |                 | 11.206,96       |
| 3000062631 | 2018     | AS    | 1            | 2.259,66      |                 |                 |                 | 2.259,66        |
| 3000062671 | 2018     | FR    | 2            | 2.015.000,00  |                 |                 |                 | 2.015.000,00    |
| 3000062672 | 2018     | FR    | 2            | 1.500.000,00  |                 |                 |                 | 1.500.000,00    |
| 3000062762 | 2018     | FR    | 2            | 1.440.000,00  |                 |                 |                 | 1.440.000,00    |
| 3000066768 | 2018     | FR    | 2            | 355.750,00    |                 |                 |                 | 355.750,00      |
| 3000070273 | 2018     | AS    | 1            | 2.299,00      |                 |                 |                 | 2.299,00        |
| 3000071217 | 2018     | FR    | 2            | 93.702,37     |                 |                 | 93.702,37       |                 |
| 3000071218 | 2018     | FR    | 2            | 115.702,43    |                 |                 | 115.702,43      |                 |
| 3000071226 | 2018     | FR    | 2            | 300.000,00    |                 |                 | 300.000,00      |                 |
| 3000071810 | 2018     | AS    | 2            | 4.440.284,01  |                 |                 | 4.440.284,01    |                 |
| 3000071844 | 2018     | AS    | 1            | 11.500,00     |                 |                 |                 | 11.500,00       |
| 3000072352 | 2018     | UE    | 1            | 10.013,78     |                 |                 |                 | 10.013,78       |
| 3000074402 | 2018     | FR    | 2            | 109.413,50    |                 |                 | 109.413,50      |                 |
| 3000077381 | 2018     | FR    | 2            | 11.303.722,76 |                 |                 |                 | 11.303.722,76   |
| 3000078480 | 2018     | AS    | 1            | 21.850,00     |                 |                 |                 | 21.850,00       |
| 3000080045 | 2018     | FR    | 2            | 11.776.017,76 |                 |                 |                 | 11.776.017,76   |
| 3000080046 | 2018     | FR    | 2            | 7.684.350,58  |                 |                 |                 | 7.684.350,58    |
| 3000080047 | 2018     | FR    | 2            | 498.983,80    |                 |                 |                 | 498.983,80      |
| 3000080051 | 2018     | UE    | 1            | 1.680,04      |                 |                 |                 | 1.680,04        |
| 3000080817 | 2018     | FR    | 1            | 356,75        |                 |                 |                 | 356,75          |
| 3000081816 | 2018     | FR    | 2            | 151.280,00    |                 |                 |                 | 151.280,00      |
| 3000081817 | 2018     | FR    | 2            | 101.360,00    |                 |                 |                 | 101.360,00      |
| 3000081857 | 2018     | FR    | 2            | 2.500.000,00  |                 |                 |                 | 2.500.000,00    |
| 3000081947 | 2018     | FR    | 1            | 2.385.114,64  |                 |                 |                 | 2.385.114,64    |
| 3000082290 | 2018     | FR    | 2            | 146.400,00    |                 |                 |                 | 146.400,00      |
| 3000082291 | 2018     | FR    | 2            | 4.880,00      |                 |                 |                 | 4.880,00        |
| 3000082295 | 2018     | FR    | 2            | 48.800,00     |                 |                 |                 | 48.800,00       |
| 3000082296 | 2018     | FR    | 2            | 4.880,00      |                 |                 |                 | 4.880,00        |
| 3000082487 | 2018     | AS    | 2            | 5.608.466,59  |                 |                 |                 | 5.608.466,59    |
| 3000082505 | 2018     | AS    | 1            | 9.675,00      |                 |                 |                 | 9.675,00        |
| 3000082829 | 2018     | FR    | 1            | 352.676,00    |                 |                 |                 | 352.676,00      |
| 3000082830 | 2018     | FR    | 1            | 96.386,35     |                 |                 |                 | 96.386,35       |
| 3000082831 | 2018     | FR    | 1            | 2.137,22      |                 |                 |                 | 2.137,22        |
| 3000082832 | 2018     | FR    | 1            | 18.287,00     |                 |                 |                 | 18.287,00       |
| 3000082833 | 2018     | FR    | 1            | 7.837,15      |                 |                 |                 | 7.837,15        |
| 3000082834 | 2018     | FR    | 1            | 29.977,46     |                 |                 |                 | 29.977,46       |
| 3000083257 | 2018     | AS    | 1            | 17.494,80     |                 |                 |                 | 17.494,80       |
| 3000083294 | 2018     | FR    | 1            | 1.599.699,99  |                 |                 |                 | 1.599.699,99    |
| 3000083928 | 2018     | AS    | 1            | 22.745,68     |                 |                 |                 | 22.745,68       |
| 3000084336 | 2018     | AS    | 2            | 337.500,00    |                 |                 |                 | 337.500,00      |
| 3000084387 | 2018     | AS    | 2            | 2.516.831,15  |                 |                 |                 | 2.516.831,15    |
| 3000084734 | 2018     | AS    | 2            | 2.302,76      |                 |                 |                 | 2.302,76        |
| 3000084735 | 2018     | UE    | 2            | 13.048,97     |                 |                 |                 | 13.048,97       |
| 3000085316 | 2018     | AS    | 2            | 322.183,18    |                 | 322.183,18      |                 |                 |
| 3000085317 | 2018     | AS    | 2            | 968.168,39    |                 | 968.168,39      |                 |                 |
| 3000085319 | 2018     | AS    | 2            | 175.912,51    |                 | 175.912,51      |                 |                 |
| 3000085320 | 2018     | AS    | 2            | 179.615,59    |                 | 179.615,59      |                 |                 |
| 3000085321 | 2018     | AS    | 2            | 10.286,82     |                 | 10.286,82       |                 |                 |
| 3000085322 | 2018     | AS    | 2            | 93.610,06     |                 | 93.610,06       |                 |                 |
| 3000085323 | 2018     | AS    | 2            | 16.870,38     |                 | 16.870,38       |                 |                 |
| 3000085324 | 2018     | AS    | 2            | 812.843,58    |                 | 812.843,58      |                 |                 |
| 3000085325 | 2018     | AS    | 2            | 62.543,86     |                 | 62.543,86       |                 |                 |
| 3000085326 | 2018     | AS    | 2            | 135.000,00    |                 | 135.000,00      |                 |                 |
| 3000085396 | 2018     | AS    | 2            | 1.509.102,12  |                 |                 |                 | 1.509.102,12    |
| 3000085397 | 2018     | AS    | 2            | 323.543,59    |                 |                 |                 | 323.543,59      |
| 3000086204 | 2018     | AS    | 2            | 431.250,00    |                 |                 |                 | 431.250,00      |
| 3000086205 | 2018     | AS    | 2            | 862.500,00    |                 |                 |                 | 862.500,00      |
| 3000086676 | 2018     | AS    | 2            | 1.385.605,76  |                 |                 |                 | 1.385.605,76    |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000086686 | 2018     | AS    | 2               | 1.050.000,00 |                 |                 |                 | 1.050.000,00    |
| 3000086687 | 2018     | AS    | 2               | 930.000,00   |                 |                 |                 | 930.000,00      |
| 3000090214 | 2018     | FR    | 2               | 355.000,00   |                 |                 |                 | 355.000,00      |
| 3000090215 | 2018     | FR    | 2               | 50.000,00    |                 |                 |                 | 50.000,00       |
| 3000090216 | 2018     | FR    | 2               | 800.000,00   |                 |                 |                 | 800.000,00      |
| 3000090217 | 2018     | FR    | 2               | 1.600.000,00 |                 |                 |                 | 1.600.000,00    |
| 3000090218 | 2018     | FR    | 2               | 400.000,00   |                 |                 |                 | 400.000,00      |
| 3000090219 | 2018     | FR    | 2               | 300.000,00   |                 |                 |                 | 300.000,00      |
| 3000090220 | 2018     | FR    | 2               | 240.000,00   |                 |                 |                 | 240.000,00      |
| 3000090221 | 2018     | FR    | 2               | 900.000,00   |                 |                 |                 | 900.000,00      |
| 3000090222 | 2018     | FR    | 2               | 200.000,00   |                 |                 |                 | 200.000,00      |
| 3000090223 | 2018     | FR    | 2               | 600.000,00   |                 |                 |                 | 600.000,00      |
| 3000090224 | 2018     | FR    | 2               | 450.000,00   |                 |                 |                 | 450.000,00      |
| 3000090225 | 2018     | FR    | 2               | 830.000,00   |                 |                 |                 | 830.000,00      |
| 3000090226 | 2018     | FR    | 2               | 250.000,00   |                 |                 |                 | 250.000,00      |
| 3000090227 | 2018     | FR    | 2               | 350.000,00   |                 |                 |                 | 350.000,00      |
| 3000090228 | 2018     | FR    | 2               | 300.000,00   |                 |                 |                 | 300.000,00      |
| 3000090229 | 2018     | FR    | 2               | 300.000,00   |                 |                 |                 | 300.000,00      |
| 3000090230 | 2018     | FR    | 2               | 1.400.000,00 |                 |                 |                 | 1.400.000,00    |
| 3000090231 | 2018     | FR    | 2               | 500.000,00   |                 |                 |                 | 500.000,00      |
| 3000090232 | 2018     | FR    | 2               | 800.000,00   |                 |                 |                 | 800.000,00      |
| 3000090233 | 2018     | FR    | 2               | 800.000,00   |                 |                 |                 | 800.000,00      |
| 3000090234 | 2018     | FR    | 2               | 800.000,00   |                 |                 |                 | 800.000,00      |
| 3000090235 | 2018     | FR    | 2               | 1.500.000,00 |                 |                 |                 | 1.500.000,00    |
| 3000090236 | 2018     | FR    | 2               | 1.500.000,00 |                 |                 |                 | 1.500.000,00    |
| 3000090237 | 2018     | FR    | 2               | 65.000,00    |                 |                 |                 | 65.000,00       |
| 3000090238 | 2018     | FR    | 2               | 85.000,00    |                 |                 |                 | 85.000,00       |
| 3000090239 | 2018     | FR    | 2               | 500.000,00   |                 |                 |                 | 500.000,00      |
| 3000090240 | 2018     | FR    | 2               | 1.325.320,00 |                 |                 |                 | 1.325.320,00    |
| 3000090241 | 2018     | FR    | 2               | 1.550.000,00 |                 |                 |                 | 1.550.000,00    |
| 3000090242 | 2018     | FR    | 2               | 2.000.000,00 |                 |                 |                 | 2.000.000,00    |
| 3000090243 | 2018     | FR    | 2               | 200.000,00   |                 |                 |                 | 200.000,00      |
| 3000090244 | 2018     | FR    | 2               | 350.000,00   |                 |                 |                 | 350.000,00      |
| 3000090245 | 2018     | FR    | 2               | 1.000.000,00 |                 |                 |                 | 1.000.000,00    |
| 3000090246 | 2018     | FR    | 2               | 380.000,00   |                 |                 |                 | 380.000,00      |
| 3000090247 | 2018     | FR    | 2               | 600.000,00   |                 |                 |                 | 600.000,00      |
| 3000090248 | 2018     | FR    | 2               | 3.000.000,00 |                 |                 |                 | 3.000.000,00    |
| 3000090249 | 2018     | FR    | 2               | 5.000.000,00 |                 |                 |                 | 5.000.000,00    |
| 3000090250 | 2018     | FR    | 2               | 2.900.000,00 |                 |                 |                 | 2.900.000,00    |
| 3000090251 | 2018     | FR    | 2               | 500.000,00   |                 |                 |                 | 500.000,00      |
| 3000090252 | 2018     | FR    | 2               | 333.000,00   |                 |                 |                 | 333.000,00      |
| 3000090253 | 2018     | FR    | 2               | 480.000,00   |                 |                 |                 | 480.000,00      |
| 3000090254 | 2018     | FR    | 2               | 500.000,00   |                 |                 |                 | 500.000,00      |
| 3000090255 | 2018     | FR    | 2               | 1.500.000,00 |                 |                 |                 | 1.500.000,00    |
| 3000090275 | 2018     | FR    | 2               | 1.500.000,00 |                 |                 |                 | 1.500.000,00    |
| 3000090276 | 2018     | FR    | 2               | 1.542.857,10 |                 |                 |                 | 1.542.857,10    |
| 3000090369 | 2018     | AS    | 2               | 300.000,00   |                 |                 |                 | 300.000,00      |
| 3000090370 | 2018     | AS    | 2               | 159.331,21   |                 |                 |                 | 159.331,21      |
| 3000090371 | 2018     | AS    | 2               | 50.000,00    |                 |                 |                 | 50.000,00       |
| 3000090372 | 2018     | AS    | 2               | 800.000,00   |                 |                 |                 | 800.000,00      |
| 3000090373 | 2018     | AS    | 2               | 50.000,00    |                 |                 |                 | 50.000,00       |
| 3000090374 | 2018     | AS    | 2               | 487.500,00   |                 |                 |                 | 487.500,00      |
| 3000090375 | 2018     | AS    | 2               | 262.500,00   |                 |                 |                 | 262.500,00      |
| 3000090376 | 2018     | AS    | 2               | 600.000,00   |                 |                 |                 | 600.000,00      |
| 3000090381 | 2018     | AS    | 2               | 12.200,00    |                 |                 |                 | 12.200,00       |
| 3000090382 | 2018     | AS    | 2               | 525.000,00   |                 |                 |                 | 525.000,00      |
| 3000090773 | 2018     | AS    | 2               | 750.000,00   |                 |                 |                 | 750.000,00      |
| 3000092447 | 2018     | AS    | 2               | 1.009.807,19 |                 |                 |                 | 1.009.807,19    |
| 3000092448 | 2018     | AS    | 2               | 445.901,25   |                 |                 |                 | 445.901,25      |
| 3000092450 | 2018     | AS    | 2               | 160.500,00   |                 |                 |                 | 160.500,00      |
| 3000092453 | 2018     | AS    | 2               | 327.177,33   |                 |                 |                 | 327.177,33      |
| 3000092454 | 2018     | AS    | 2               | 193.952,50   |                 |                 |                 | 193.952,50      |
| 3000092455 | 2018     | AS    | 2               | 545.033,63   |                 |                 |                 | 545.033,63      |
| 3000092456 | 2018     | AS    | 2               | 431.513,51   |                 |                 |                 | 431.513,51      |
| 3000092457 | 2018     | AS    | 2               | 167.610,83   |                 |                 |                 | 167.610,83      |



| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000095152 | 2018     | FR    | 1            | 52.338,97    |                 |                 |                 | 52.338,97       |
| 3000095243 | 2018     | FR    | 2            | 10.743,08    |                 |                 |                 | 10.743,08       |
| 3000095854 | 2018     | FR    | 2            | 443.540,95   |                 |                 |                 | 443.540,95      |
| 3000095855 | 2018     | FR    | 2            | 34.963,15    |                 |                 |                 | 34.963,15       |
| 3000095856 | 2018     | FR    | 1            | 131.880,78   |                 |                 |                 | 131.880,78      |
| 3000095857 | 2018     | FR    | 1            | 30.856,24    |                 |                 |                 | 30.856,24       |
| 3000095858 | 2018     | FR    | 1            | 6.891,61     |                 |                 |                 | 6.891,61        |
| 3000095860 | 2018     | FR    | 2            | 1.317,60     |                 |                 |                 | 1.317,60        |
| 3000095861 | 2018     | FR    | 1            | 610,00       |                 |                 |                 | 610,00          |
| 3000096048 | 2018     | FR    | 1            | 1.754,42     |                 |                 |                 | 1.754,42        |
| 3000096049 | 2018     | FR    | 1            | 1.870,23     |                 |                 |                 | 1.870,23        |
| 3000096145 | 2018     | AS    | 1            | 588,00       |                 |                 |                 | 588,00          |
| 3000096197 | 2018     | FR    | 1            | 17.593,20    |                 |                 |                 | 17.593,20       |
| 3000096198 | 2018     | FR    | 1            | 6.252,09     |                 |                 |                 | 6.252,09        |
| 3000096199 | 2018     | FR    | 1            | 7.244,29     |                 |                 |                 | 7.244,29        |
| 3000096200 | 2018     | FR    | 1            | 4.741,78     |                 |                 |                 | 4.741,78        |
| 3000096201 | 2018     | FR    | 1            | 6.390,88     |                 |                 |                 | 6.390,88        |
| 3000096202 | 2018     | FR    | 1            | 7.206,01     |                 |                 |                 | 7.206,01        |
| 3000096203 | 2018     | FR    | 1            | 2.770,41     |                 |                 |                 | 2.770,41        |
| 3000096204 | 2018     | FR    | 1            | 2.771,48     |                 |                 |                 | 2.771,48        |
| 3000096205 | 2018     | FR    | 1            | 1.633,14     |                 |                 |                 | 1.633,14        |
| 3000096206 | 2018     | FR    | 1            | 1.268,97     |                 |                 |                 | 1.268,97        |
| 3000096344 | 2018     | FR    | 2            | 6.039,00     |                 |                 |                 | 6.039,00        |
| 3000096347 | 2018     | FR    | 1            | 89.972,00    |                 |                 |                 | 89.972,00       |
| 3000096348 | 2018     | FR    | 1            | 5.082,00     |                 |                 |                 | 5.082,00        |
| 3000096349 | 2018     | FR    | 1            | 29.212,40    |                 |                 |                 | 29.212,40       |
| 3000096350 | 2018     | FR    | 1            | 18.251,80    |                 |                 |                 | 18.251,80       |
| 3000096351 | 2018     | FR    | 1            | 15.000,00    |                 |                 |                 | 15.000,00       |
| 3000096352 | 2018     | FR    | 1            | 327,25       |                 |                 |                 | 327,25          |
| 3000096354 | 2018     | FR    | 1            | 9.862,33     |                 |                 |                 | 9.862,33        |
| 3000096355 | 2018     | FR    | 1            | 15.489,52    |                 |                 |                 | 15.489,52       |
| 3000096465 | 2018     | FR    | 1            | 313.500,00   |                 |                 |                 | 313.500,00      |
| 3000096466 | 2018     | FR    | 1            | 1.000.000,00 |                 |                 |                 | 1.000.000,00    |
| 3000096467 | 2018     | FR    | 1            | 186.500,00   |                 |                 |                 | 186.500,00      |
| 3000096511 | 2018     | FR    | 1            | 903,43       |                 |                 |                 | 903,43          |
| 3000096512 | 2018     | FR    | 1            | 392,84       |                 |                 |                 | 392,84          |
| 3000096513 | 2018     | FR    | 2            | 341,22       |                 |                 |                 | 341,22          |
| 3000096567 | 2018     | FR    | 1            | 11.619,05    |                 |                 |                 | 11.619,05       |
| 3000097369 | 2018     | FR    | 2            | 109.183,34   |                 |                 |                 | 109.183,34      |
| 3000097370 | 2018     | FR    | 2            | 2.307,08     |                 |                 |                 | 2.307,08        |
| 3000097544 | 2018     | FR    | 1            | 2.318,73     |                 |                 |                 | 2.318,73        |
| 3000097545 | 2018     | FR    | 1            | 5.404,97     |                 |                 |                 | 5.404,97        |
| 3000097556 | 2018     | FR    | 1            | 10.000,00    |                 |                 |                 | 10.000,00       |
| 3000097589 | 2018     | FR    | 1            | 5.607,42     |                 |                 |                 | 5.607,42        |
| 3000097590 | 2018     | FR    | 1            | 6.624,80     |                 |                 |                 | 6.624,80        |
| 3000097591 | 2018     | FR    | 1            | 17.720,28    |                 |                 |                 | 17.720,28       |
| 3000097592 | 2018     | FR    | 1            | 24.408,54    |                 |                 |                 | 24.408,54       |
| 3000097598 | 2018     | FR    | 1            | 25.000,00    |                 |                 |                 | 25.000,00       |
| 3000097599 | 2018     | FR    | 2            | 13.070,24    |                 |                 |                 | 13.070,24       |
| 3000097600 | 2018     | FR    | 2            | 6.230,20     |                 |                 |                 | 6.230,20        |
| 3000097601 | 2018     | FR    | 1            | 26.590,41    |                 |                 |                 | 26.590,41       |
| 3000097602 | 2018     | FR    | 2            | 781,19       |                 |                 |                 | 781,19          |
| 3000097603 | 2018     | FR    | 1            | 22.202,04    |                 |                 |                 | 22.202,04       |
| 3000097604 | 2018     | FR    | 1            | 14.576,43    |                 |                 |                 | 14.576,43       |
| 3000097605 | 2018     | FR    | 2            | 98.402,06    |                 |                 |                 | 98.402,06       |
| 3000097606 | 2018     | FR    | 2            | 51.567,94    |                 |                 |                 | 51.567,94       |
| 3000097607 | 2018     | FR    | 1            | 85.092,93    |                 |                 |                 | 85.092,93       |
| 3000097608 | 2018     | FR    | 1            | 3.858,10     |                 |                 |                 | 3.858,10        |
| 3000097609 | 2018     | FR    | 2            | 68.620,04    |                 |                 |                 | 68.620,04       |
| 3000097610 | 2018     | FR    | 2            | 9.194,94     |                 |                 |                 | 9.194,94        |
| 3000097611 | 2018     | FR    | 1            | 8.020,53     |                 |                 |                 | 8.020,53        |
| 3000097612 | 2018     | FR    | 1            | 6.400,08     |                 |                 |                 | 6.400,08        |
| 3000097613 | 2018     | FR    | 1            | 17.602,68    |                 |                 |                 | 17.602,68       |
| 3000097614 | 2018     | FR    | 1            | 2.516,90     |                 |                 |                 | 2.516,90        |
| 3000097615 | 2018     | FR    | 1            | 33.306,45    |                 |                 |                 | 33.306,45       |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3000097616 | 2018     | FR    | 1               | 8.998,15    |                 |                 |                 | 8.998,15        |
| 3000097617 | 2018     | FR    | 2               | 57.311,33   |                 |                 |                 | 57.311,33       |
| 3000097618 | 2018     | FR    | 2               | 30,00       |                 |                 |                 | 30,00           |
| 3000097619 | 2018     | FR    | 2               | 22.658,67   |                 |                 |                 | 22.658,67       |
| 3000097620 | 2018     | FR    | 2               | 20.837,36   |                 |                 |                 | 20.837,36       |
| 3000097621 | 2018     | FR    | 2               | 474,81      |                 |                 |                 | 474,81          |
| 3000097622 | 2018     | FR    | 1               | 31.918,31   |                 |                 |                 | 31.918,31       |
| 3000097623 | 2018     | FR    | 1               | 18.081,69   |                 |                 |                 | 18.081,69       |
| 3000097714 | 2018     | FR    | 2               | 162,87      |                 |                 |                 | 162,87          |
| 3000097715 | 2018     | FR    | 2               | 155,07      |                 |                 |                 | 155,07          |
| 3000097741 | 2018     | FR    | 1               | 665,60      |                 |                 |                 | 665,60          |
| 3000097742 | 2018     | FR    | 1               | 7.954,80    |                 |                 |                 | 7.954,80        |
| 3000097743 | 2018     | FR    | 1               | 2.812,50    |                 |                 |                 | 2.812,50        |
| 3000097744 | 2018     | FR    | 1               | 1.572,09    |                 |                 |                 | 1.572,09        |
| 3000097745 | 2018     | FR    | 1               | 665,60      |                 |                 |                 | 665,60          |
| 3000097746 | 2018     | FR    | 1               | 42,50       |                 |                 |                 | 42,50           |
| 3000097747 | 2018     | FR    | 1               | 500,00      |                 |                 |                 | 500,00          |
| 3000097748 | 2018     | FR    | 2               | 36.997,72   |                 |                 |                 | 36.997,72       |
| 3000097749 | 2018     | FR    | 1               | 812,03      |                 |                 |                 | 812,03          |
| 3000097750 | 2018     | FR    | 1               | 108,80      |                 |                 |                 | 108,80          |
| 3000097751 | 2018     | FR    | 1               | 317,20      |                 |                 |                 | 317,20          |
| 3000097752 | 2018     | FR    | 1               | 255,00      |                 |                 |                 | 255,00          |
| 3000097766 | 2018     | FR    | 1               | 67.100,00   |                 |                 |                 | 67.100,00       |
| 3000097790 | 2018     | AS    | 1               | 193,35      |                 |                 |                 | 193,35          |
| 3000097791 | 2018     | AS    | 1               | 138.137,78  |                 |                 |                 | 138.137,78      |
| 3000097823 | 2018     | AS    | 2               | 3.679,73    |                 |                 |                 | 3.679,73        |
| 3000097824 | 2018     | FR    | 2               | 45.000,00   |                 |                 |                 | 45.000,00       |
| 3000097825 | 2018     | FR    | 2               | 37.500,00   |                 |                 |                 | 37.500,00       |
| 3000097826 | 2018     | FR    | 2               | 52.500,00   |                 |                 |                 | 52.500,00       |
| 3000097827 | 2018     | FR    | 2               | 37.500,00   |                 |                 |                 | 37.500,00       |
| 3000097828 | 2018     | FR    | 2               | 480.000,00  |                 |                 |                 | 480.000,00      |
| 3000097829 | 2018     | AS    | 2               | 497,55      |                 |                 |                 | 497,55          |
| 3000097830 | 2018     | FR    | 2               | 108.000,00  |                 |                 |                 | 108.000,00      |
| 3000097831 | 2018     | FR    | 1               | 146.000,00  |                 |                 |                 | 146.000,00      |
| 3000097839 | 2018     | FR    | 1               | 49.582,50   |                 |                 |                 | 49.582,50       |
| 3000097840 | 2018     | FR    | 1               | 8.652,91    |                 |                 |                 | 8.652,91        |
| 3000097845 | 2018     | FR    | 1               | 9.540,00    |                 |                 |                 | 9.540,00        |
| 3000097846 | 2018     | FR    | 1               | 9.551,79    |                 |                 |                 | 9.551,79        |
| 3000097847 | 2018     | FR    | 1               | 7.209,57    |                 |                 |                 | 7.209,57        |
| 3000097848 | 2018     | FR    | 1               | 8.622,24    |                 |                 |                 | 8.622,24        |
| 3000097849 | 2018     | FR    | 1               | 11.228,40   |                 |                 |                 | 11.228,40       |
| 3000097850 | 2018     | FR    | 1               | 9.648,00    |                 |                 |                 | 9.648,00        |
| 3000097851 | 2018     | FR    | 1               | 9.600,00    |                 |                 |                 | 9.600,00        |
| 3000097852 | 2018     | FR    | 1               | 9.600,00    |                 |                 |                 | 9.600,00        |
| 3000097853 | 2018     | AS    | 1               | 500,00      |                 |                 |                 | 500,00          |
| 3000097854 | 2018     | AS    | 1               | 2.425,20    |                 |                 |                 | 2.425,20        |
| 3000097855 | 2018     | AS    | 1               | 3.865,96    |                 |                 |                 | 3.865,96        |
| 3000097856 | 2018     | FR    | 1               | 25.000,00   |                 |                 |                 | 25.000,00       |
| 3000097857 | 2018     | FR    | 1               | 80.000,00   |                 |                 |                 | 80.000,00       |
| 3000097858 | 2018     | FR    | 2               | 18.434,20   |                 |                 |                 | 18.434,20       |
| 3000097859 | 2018     | FR    | 2               | 793,00      |                 |                 |                 | 793,00          |
| 3000097860 | 2018     | FR    | 2               | 463,60      |                 |                 |                 | 463,60          |
| 3000097868 | 2018     | FR    | 2               | 300.000,00  |                 |                 |                 | 300.000,00      |
| 3000097869 | 2018     | FR    | 1               | 22.304,95   |                 |                 |                 | 22.304,95       |
| 3000097879 | 2018     | AS    | 1               | 43.920,00   |                 |                 |                 | 43.920,00       |
| 3000097885 | 2018     | FR    | 1               | 15.517,00   |                 |                 |                 | 15.517,00       |
| 3000097886 | 2018     | FR    | 1               | 6.989,00    |                 |                 |                 | 6.989,00        |
| 3000097887 | 2018     | FR    | 1               | 196,30      |                 |                 |                 | 196,30          |
| 3000097888 | 2018     | FR    | 1               | 10.000,00   |                 |                 |                 | 10.000,00       |
| 3000097889 | 2018     | FR    | 1               | 9.000,00    |                 |                 |                 | 9.000,00        |
| 3000097890 | 2018     | FR    | 1               | 15.000,00   |                 |                 |                 | 15.000,00       |
| 3000097891 | 2018     | FR    | 1               | 15.000,00   |                 |                 |                 | 15.000,00       |
| 3000097892 | 2018     | FR    | 1               | 15.000,00   |                 |                 |                 | 15.000,00       |
| 3000097893 | 2018     | FR    | 1               | 15.000,00   |                 |                 |                 | 15.000,00       |
| 3000097894 | 2018     | FR    | 1               | 15.000,00   |                 |                 |                 | 15.000,00       |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000097895 | 2018     | FR    | 1            | 15.000,00     |                 |                 |                 | 15.000,00       |
| 3000097896 | 2018     | FR    | 1            | 11.000,00     |                 |                 |                 | 11.000,00       |
| 3000097897 | 2018     | FR    | 1            | 15.000,00     |                 |                 |                 | 15.000,00       |
| 3000097898 | 2018     | FR    | 1            | 15.000,00     |                 |                 |                 | 15.000,00       |
| 3000097899 | 2018     | FR    | 1            | 827,90        |                 |                 |                 | 827,90          |
| 3000097900 | 2018     | FR    | 1            | 200.000,00    |                 |                 |                 | 200.000,00      |
| 3000097901 | 2018     | FR    | 1            | 430.999,06    |                 |                 |                 | 430.999,06      |
| 3000097902 | 2018     | FR    | 1            | 466.140,32    |                 |                 |                 | 466.140,32      |
| 3000097903 | 2018     | FR    | 1            | 581.631,54    |                 |                 |                 | 581.631,54      |
| 3000097904 | 2018     | FR    | 1            | 426.908,57    |                 |                 |                 | 426.908,57      |
| 3000097905 | 2018     | FR    | 2            | 500.000,00    |                 |                 |                 | 500.000,00      |
| 3000097906 | 2018     | FR    | 2            | 20.000,00     |                 |                 |                 | 20.000,00       |
| 3000097907 | 2018     | FR    | 2            | 1.200.000,00  |                 |                 |                 | 1.200.000,00    |
| 3000097908 | 2018     | FR    | 1            | 2.997.594,00  |                 |                 |                 | 2.997.594,00    |
| 3000097909 | 2018     | FR    | 2            | 30.647,64     |                 |                 |                 | 30.647,64       |
| 3000097910 | 2018     | FR    | 2            | 377.253,03    |                 |                 |                 | 377.253,03      |
| 3000097911 | 2018     | FR    | 2            | 58.374,17     |                 |                 |                 | 58.374,17       |
| 3000097912 | 2018     | FR    | 2            | 223.481,54    |                 |                 |                 | 223.481,54      |
| 3000097913 | 2018     | FR    | 2            | 10.243,62     |                 |                 |                 | 10.243,62       |
| 3000097914 | 2018     | FR    | 1            | 11.497,28     |                 |                 |                 | 11.497,28       |
| 3000097915 | 2018     | FR    | 2            | 69.000,00     |                 |                 |                 | 69.000,00       |
| 3000097916 | 2018     | FR    | 1            | 1.549,68      |                 |                 |                 | 1.549,68        |
| 3000097925 | 2018     | FR    | 2            | 5.654,70      |                 |                 |                 | 5.654,70        |
| 3000097926 | 2018     | FR    | 2            | 829,60        |                 |                 |                 | 829,60          |
| 3000097927 | 2018     | FR    | 2            | 2.464,40      |                 |                 |                 | 2.464,40        |
| 3000097928 | 2018     | FR    | 2            | 5.546,89      |                 |                 | 5.546,89        |                 |
| 3000097929 | 2018     | AS    | 2            | 2.765,86      |                 |                 |                 | 2.765,86        |
| 3000097930 | 2018     | AS    | 2            | 4.114,00      |                 |                 |                 | 4.114,00        |
| 3000097931 | 2018     | FR    | 2            | 63.668,00     |                 |                 | 63.668,00       |                 |
| 3000097932 | 2018     | FR    | 2            | 3.315,81      |                 |                 | 3.315,81        |                 |
| 3000097937 | 2018     | FR    | 2            | 40.233,77     |                 |                 |                 | 40.233,77       |
| 3000097938 | 2018     | FR    | 2            | 547,78        |                 |                 |                 | 547,78          |
| 3000097939 | 2018     | FR    | 1            | 1.659,20      |                 |                 |                 | 1.659,20        |
| 3000097940 | 2018     | FR    | 2            | 690.967,02    |                 |                 |                 | 690.967,02      |
| 3000097949 | 2018     | FR    | 1            | 29.208,60     |                 |                 |                 | 29.208,60       |
| 3000098116 | 2018     | FR    | 3            | 1.800.000,00  |                 |                 |                 | 1.800.000,00    |
| 3000098123 | 2018     | FR    | 1            | 15.564,52     |                 |                 |                 | 15.564,52       |
| 3000098124 | 2018     | FR    | 1            | 187.500,00    |                 |                 |                 | 187.500,00      |
| 3000098125 | 2018     | FR    | 1            | 262.500,00    |                 |                 |                 | 262.500,00      |
| 3000098126 | 2018     | FR    | 1            | 25.870,02     |                 |                 |                 | 25.870,02       |
| 3000098127 | 2018     | FR    | 1            | 352.500,00    |                 |                 |                 | 352.500,00      |
| 3000098128 | 2018     | FR    | 1            | 16.902,80     |                 |                 |                 | 16.902,80       |
| 3000098129 | 2018     | FR    | 1            | 31.942,65     |                 |                 |                 | 31.942,65       |
| 3000098130 | 2018     | FR    | 1            | 6.000,00      |                 |                 |                 | 6.000,00        |
| 3000098131 | 2018     | FR    | 1            | 40.500,00     |                 |                 |                 | 40.500,00       |
| 3000098132 | 2018     | FR    | 1            | 30.000,00     |                 |                 |                 | 30.000,00       |
| 3000098133 | 2018     | FR    | 1            | 3.000,00      |                 |                 |                 | 3.000,00        |
| 3000098134 | 2018     | FR    | 1            | 4.500,00      |                 |                 |                 | 4.500,00        |
| 3000098135 | 2018     | FR    | 2            | 57.687,70     |                 |                 |                 | 57.687,70       |
| 3000098136 | 2018     | FR    | 1            | 24.665,58     |                 |                 |                 | 24.665,58       |
| 3000098137 | 2018     | FR    | 1            | 87.465,00     |                 |                 |                 | 87.465,00       |
| 3000098138 | 2018     | FR    | 1            | 27.000,00     |                 |                 |                 | 27.000,00       |
| 3000098139 | 2018     | FR    | 1            | 37.950,00     |                 |                 |                 | 37.950,00       |
| 3000098140 | 2018     | FR    | 1            | 13.200,00     |                 |                 |                 | 13.200,00       |
| 3000098141 | 2018     | FR    | 1            | 7.500,00      |                 |                 |                 | 7.500,00        |
| 3000098142 | 2018     | FR    | 1            | 22.500,00     |                 |                 |                 | 22.500,00       |
| 3000098143 | 2018     | FR    | 1            | 15.000,00     |                 |                 |                 | 15.000,00       |
| 3000098144 | 2018     | FR    | 1            | 45.000,00     |                 |                 |                 | 45.000,00       |
| 3000098145 | 2018     | FR    | 1            | 30.000,00     |                 |                 |                 | 30.000,00       |
| 3000098146 | 2018     | FR    | 1            | 274,79        |                 |                 |                 | 274,79          |
| 3000098147 | 2018     | FR    | 2            | 12.867.211,23 |                 |                 |                 | 12.867.211,23   |
| 3000098148 | 2018     | FR    | 1            | 271,21        |                 |                 |                 | 271,21          |
| 3000098149 | 2018     | FR    | 2            | 451,06        |                 |                 |                 | 451,06          |
| 3000098150 | 2018     | FR    | 1            | 15.181.418,01 |                 |                 |                 | 15.181.418,01   |
| 3000098151 | 2018     | FR    | 2            | 6.406,43      |                 |                 |                 | 6.406,43        |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3000098152 | 2018     | FR    | 1               | 6.049,06     |                 |                 |                 | 6.049,06        |
| 3000098153 | 2018     | FR    | 1               | 1.932,10     |                 |                 |                 | 1.932,10        |
| 3000098154 | 2018     | FR    | 2               | 17.569,94    |                 |                 |                 | 17.569,94       |
| 3000098155 | 2018     | FR    | 1               | 240,10       |                 |                 |                 | 240,10          |
| 3000098156 | 2018     | FR    | 2               | 1.065.000,00 |                 |                 |                 | 1.065.000,00    |
| 3000098157 | 2018     | FR    | 1               | 1.128.194,17 |                 |                 |                 | 1.128.194,17    |
| 3000098158 | 2018     | FR    | 1               | 9.150,00     |                 |                 |                 | 9.150,00        |
| 3000098159 | 2018     | FR    | 2               | 812,78       |                 |                 |                 | 812,78          |
| 3000098160 | 2018     | FR    | 2               | 2.459,85     |                 |                 |                 | 2.459,85        |
| 3000098161 | 2018     | FR    | 2               | 802,21       |                 |                 |                 | 802,21          |
| 3000098162 | 2018     | FR    | 2               | 2.194,34     |                 |                 |                 | 2.194,34        |
| 3000098163 | 2018     | FR    | 2               | 1.236,10     |                 |                 |                 | 1.236,10        |
| 3000098164 | 2018     | FR    | 2               | 5.855,20     |                 |                 |                 | 5.855,20        |
| 3000098165 | 2018     | FR    | 2               | 7.240,02     |                 |                 |                 | 7.240,02        |
| 3000098166 | 2018     | FR    | 2               | 2.836,42     |                 |                 |                 | 2.836,42        |
| 3000098167 | 2018     | FR    | 2               | 2.796,00     |                 |                 |                 | 2.796,00        |
| 3000098168 | 2018     | FR    | 2               | 9.000,00     |                 |                 |                 | 9.000,00        |
| 3000098169 | 2018     | FR    | 2               | 651,04       |                 |                 |                 | 651,04          |
| 3000098170 | 2018     | FR    | 2               | 6.768,00     |                 |                 |                 | 6.768,00        |
| 3000098171 | 2018     | FR    | 2               | 644,94       |                 |                 |                 | 644,94          |
| 3000098172 | 2018     | FR    | 2               | 4.500,00     |                 |                 |                 | 4.500,00        |
| 3000098173 | 2018     | FR    | 1               | 125.000,00   |                 |                 |                 | 125.000,00      |
| 3000098174 | 2018     | FR    | 1               | 60.000,00    |                 |                 |                 | 60.000,00       |
| 3000098175 | 2018     | FR    | 1               | 57.649,78    |                 |                 |                 | 57.649,78       |
| 3000098176 | 2018     | FR    | 1               | 500.000,00   |                 |                 |                 | 500.000,00      |
| 3000098177 | 2018     | FR    | 2               | 38.025,00    |                 |                 |                 | 38.025,00       |
| 3000098178 | 2018     | FR    | 1               | 425.000,00   |                 |                 |                 | 425.000,00      |
| 3000098179 | 2018     | FR    | 1               | 100.000,00   |                 |                 |                 | 100.000,00      |
| 3000098180 | 2018     | FR    | 2               | 9.588,37     |                 |                 |                 | 9.588,37        |
| 3000098181 | 2018     | FR    | 2               | 5.902,80     |                 |                 |                 | 5.902,80        |
| 3000098182 | 2018     | FR    | 2               | 5.740,23     |                 |                 |                 | 5.740,23        |
| 3000098183 | 2018     | FR    | 1               | 253.466,85   |                 |                 |                 | 253.466,85      |
| 3000098184 | 2018     | FR    | 2               | 14.918,84    |                 |                 |                 | 14.918,84       |
| 3000098185 | 2018     | FR    | 2               | 42.000,00    |                 |                 |                 | 42.000,00       |
| 3000098186 | 2018     | FR    | 2               | 25.309,20    |                 |                 |                 | 25.309,20       |
| 3000098187 | 2018     | FR    | 2               | 96.912,00    |                 |                 |                 | 96.912,00       |
| 3000098188 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098189 | 2018     | FR    | 1               | 2.400,00     |                 |                 |                 | 2.400,00        |
| 3000098190 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098191 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098192 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098193 | 2018     | FR    | 1               | 2.400,00     |                 |                 |                 | 2.400,00        |
| 3000098194 | 2018     | FR    | 1               | 2.400,00     |                 |                 |                 | 2.400,00        |
| 3000098195 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098196 | 2018     | FR    | 1               | 2.400,00     |                 |                 |                 | 2.400,00        |
| 3000098197 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098198 | 2018     | FR    | 2               | 40.365,00    |                 |                 |                 | 40.365,00       |
| 3000098199 | 2018     | FR    | 2               | 12.384,84    |                 |                 |                 | 12.384,84       |
| 3000098200 | 2018     | FR    | 2               | 16.330,26    |                 |                 |                 | 16.330,26       |
| 3000098201 | 2018     | FR    | 2               | 54.000,00    |                 |                 |                 | 54.000,00       |
| 3000098202 | 2018     | FR    | 2               | 31.729,11    |                 |                 |                 | 31.729,11       |
| 3000098203 | 2018     | FR    | 2               | 25.290,00    |                 |                 |                 | 25.290,00       |
| 3000098204 | 2018     | FR    | 2               | 8.004,01     |                 |                 |                 | 8.004,01        |
| 3000098205 | 2018     | FR    | 2               | 2.461,99     |                 |                 |                 | 2.461,99        |
| 3000098206 | 2018     | FR    | 1               | 822.671,78   |                 |                 |                 | 822.671,78      |
| 3000098207 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098208 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098209 | 2018     | FR    | 2               | 913.385,00   |                 |                 |                 | 913.385,00      |
| 3000098210 | 2018     | FR    | 2               | 117.000,00   |                 |                 |                 | 117.000,00      |
| 3000098211 | 2018     | FR    | 1               | 14.000,00    |                 |                 |                 | 14.000,00       |
| 3000098212 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098213 | 2018     | FR    | 1               | 1.200,00     |                 |                 |                 | 1.200,00        |
| 3000098214 | 2018     | FR    | 1               | 20.160,00    |                 |                 |                 | 20.160,00       |
| 3000098215 | 2018     | FR    | 2               | 7.264,99     |                 |                 |                 | 7.264,99        |
| 3000098216 | 2018     | FR    | 1               | 31,24        |                 |                 |                 | 31,24           |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000098217 | 2018     | FR    | 2            | 16.634,95     |                 |                 |                 | 16.634,95       |
| 3000098218 | 2018     | FR    | 1            | 1.054,85      |                 |                 |                 | 1.054,85        |
| 3000098219 | 2018     | FR    | 2            | 16.430,19     |                 |                 |                 | 16.430,19       |
| 3000098220 | 2018     | FR    | 1            | 2.250,00      |                 |                 |                 | 2.250,00        |
| 3000098221 | 2018     | FR    | 2            | 18.225,00     |                 |                 |                 | 18.225,00       |
| 3000098222 | 2018     | AS    | 2            | 3.590,83      |                 |                 |                 | 3.590,83        |
| 3000098223 | 2018     | AS    | 2            | 2.431,26      |                 |                 |                 | 2.431,26        |
| 3000098224 | 2018     | FR    | 2            | 4.894,32      |                 |                 |                 | 4.894,32        |
| 3000098225 | 2018     | FR    | 2            | 1.373,18      |                 |                 |                 | 1.373,18        |
| 3000098226 | 2018     | FR    | 2            | 1.102,48      |                 |                 |                 | 1.102,48        |
| 3000098227 | 2018     | FR    | 1            | 264,69        |                 |                 |                 | 264,69          |
| 3000098228 | 2018     | FR    | 2            | 1.902,37      |                 |                 |                 | 1.902,37        |
| 3000098229 | 2018     | FR    | 2            | 2.174,80      |                 |                 |                 | 2.174,80        |
| 3000098230 | 2018     | FR    | 2            | 2.227,50      |                 |                 |                 | 2.227,50        |
| 3000098231 | 2018     | FR    | 2            | 3.595,76      |                 |                 |                 | 3.595,76        |
| 3000098232 | 2018     | FR    | 2            | 6.022,50      |                 |                 |                 | 6.022,50        |
| 3000098233 | 2018     | FR    | 2            | 4.526,63      |                 |                 |                 | 4.526,63        |
| 3000098234 | 2018     | FR    | 2            | 1.438,50      |                 |                 |                 | 1.438,50        |
| 3000098235 | 2018     | FR    | 2            | 3.158,34      |                 |                 |                 | 3.158,34        |
| 3000098236 | 2018     | FR    | 2            | 1.711,11      |                 |                 |                 | 1.711,11        |
| 3000098237 | 2018     | FR    | 2            | 4.968,75      |                 |                 |                 | 4.968,75        |
| 3000098238 | 2018     | FR    | 2            | 1.612,50      |                 |                 |                 | 1.612,50        |
| 3000098239 | 2018     | FR    | 2            | 3.787,50      |                 |                 |                 | 3.787,50        |
| 3000098240 | 2018     | AS    | 2            | 1.576.616,40  |                 |                 |                 | 1.576.616,40    |
| 3000098241 | 2018     | AS    | 2            | 590.000,00    |                 |                 |                 | 590.000,00      |
| 3000098242 | 2018     | FR    | 1            | 64.576,35     |                 |                 |                 | 64.576,35       |
| 3000098249 | 2018     | FR    | 1            | 26.391,04     |                 |                 |                 | 26.391,04       |
| 3000098250 | 2018     | FR    | 2            | 200.000,00    |                 |                 |                 | 200.000,00      |
| 3000098251 | 2018     | FR    | 2            | 15.621,88     |                 |                 |                 | 15.621,88       |
| 3000098252 | 2018     | FR    | 2            | 105.000,00    |                 |                 |                 | 105.000,00      |
| 3000098253 | 2018     | FR    | 2            | 103.003,50    |                 |                 |                 | 103.003,50      |
| 3000098254 | 2018     | AS    | 2            | 165.000,00    |                 |                 |                 | 165.000,00      |
| 3000098255 | 2018     | AS    | 2            | 390.000,00    |                 |                 |                 | 390.000,00      |
| 3000098256 | 2018     | AS    | 2            | 480.000,00    |                 |                 |                 | 480.000,00      |
| 3000098257 | 2018     | AS    | 2            | 798.648,00    |                 |                 |                 | 798.648,00      |
| 3000098258 | 2018     | AS    | 2            | 2.646.533,41  |                 |                 |                 | 2.646.533,41    |
| 3000098259 | 2018     | AS    | 2            | 349.900,20    |                 |                 |                 | 349.900,20      |
| 3000098260 | 2018     | FR    | 2            | 48.000,00     |                 |                 |                 | 48.000,00       |
| 3000098261 | 2018     | FR    | 2            | 2.250,00      |                 |                 |                 | 2.250,00        |
| 3000098262 | 2018     | FR    | 2            | 37.500,00     |                 |                 |                 | 37.500,00       |
| 3000098263 | 2018     | FR    | 1            | 14.061,05     |                 |                 |                 | 14.061,05       |
| 3000098264 | 2018     | UE    | 1            | 600,00        |                 |                 |                 | 600,00          |
| 3000098265 | 2018     | AS    | 2            | 55.000,00     |                 |                 |                 | 55.000,00       |
| 3000098266 | 2018     | AS    | 2            | 400.000,00    |                 |                 |                 | 400.000,00      |
| 3000098267 | 2018     | FR    | 1            | 10.000,00     |                 |                 |                 | 10.000,00       |
| 3000098268 | 2018     | UE    | 1            | 589,47        |                 |                 |                 | 589,47          |
| 3000098269 | 2018     | UE    | 1            | 1.038,91      |                 |                 |                 | 1.038,91        |
| 3000098270 | 2018     | FR    | 2            | 10.875.000,00 |                 |                 |                 | 10.875.000,00   |
| 3000098271 | 2018     | AS    | 2            | 136.000,00    |                 |                 |                 | 136.000,00      |
| 3000098272 | 2018     | AS    | 2            | 169.681,69    |                 |                 |                 | 169.681,69      |
| 3000098280 | 2018     | FR    | 1            | 4.292,30      |                 |                 |                 | 4.292,30        |
| 3000098281 | 2018     | FR    | 1            | 2.275,22      |                 |                 |                 | 2.275,22        |
| 3000098282 | 2018     | FR    | 1            | 1.557,59      |                 |                 |                 | 1.557,59        |
| 3000098283 | 2018     | FR    | 1            | 3.860,01      |                 |                 |                 | 3.860,01        |
| 3000098284 | 2018     | FR    | 1            | 431.623,19    |                 |                 |                 | 431.623,19      |
| 3000098285 | 2018     | FR    | 1            | 20.000,00     |                 |                 |                 | 20.000,00       |
| 3000098286 | 2018     | FR    | 1            | 4.260,24      |                 |                 |                 | 4.260,24        |
| 3000098287 | 2018     | FR    | 1            | 4.348,08      |                 |                 |                 | 4.348,08        |
| 3000098288 | 2018     | FR    | 1            | 730,00        |                 |                 |                 | 730,00          |
| 3000098289 | 2018     | FR    | 1            | 7.767,00      |                 |                 |                 | 7.767,00        |
| 3000098290 | 2018     | FR    | 1            | 15.654,22     |                 |                 |                 | 15.654,22       |
| 3000098291 | 2018     | FR    | 2            | 8.765,07      |                 |                 |                 | 8.765,07        |
| 3000098292 | 2018     | FR    | 2            | 4.776,29      |                 |                 |                 | 4.776,29        |
| 3000098293 | 2018     | FR    | 1            | 16.714,00     |                 |                 |                 | 16.714,00       |
| 3000098294 | 2018     | FR    | 1            | 10.817,33     |                 |                 |                 | 10.817,33       |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000098295 | 2018     | FR    | 1            | 4.514,00      |                 |                 |                 | 4.514,00        |
| 3000098296 | 2018     | FR    | 1            | 12.565,44     |                 |                 |                 | 12.565,44       |
| 3000098297 | 2018     | FR    | 1            | 22.923,82     |                 |                 |                 | 22.923,82       |
| 3000098298 | 2018     | FR    | 1            | 3.758,32      |                 |                 |                 | 3.758,32        |
| 3000098299 | 2018     | FR    | 1            | 14.383,80     |                 |                 |                 | 14.383,80       |
| 3000098300 | 2018     | FR    | 1            | 44.631,33     |                 |                 |                 | 44.631,33       |
| 3000098301 | 2018     | FR    | 1            | 40.240,26     |                 |                 |                 | 40.240,26       |
| 3000098302 | 2018     | FR    | 2            | 7.500,00      |                 |                 |                 | 7.500,00        |
| 3000098303 | 2018     | FR    | 1            | 3.999,99      |                 |                 |                 | 3.999,99        |
| 3000098304 | 2018     | FR    | 1            | 7.160,80      |                 |                 |                 | 7.160,80        |
| 3000098305 | 2018     | FR    | 1            | 17.750,98     |                 |                 |                 | 17.750,98       |
| 3000098306 | 2018     | FR    | 2            | 30.069,60     |                 |                 |                 | 30.069,60       |
| 3000098307 | 2018     | UE    | 1            | 2.635,55      |                 |                 |                 | 2.635,55        |
| 3000098308 | 2018     | UE    | 1            | 941,50        |                 |                 |                 | 941,50          |
| 3000098309 | 2018     | FR    | 2            | 150.000,00    |                 |                 |                 | 150.000,00      |
| 3000098310 | 2018     | FR    | 1            | 4.181,03      |                 |                 |                 | 4.181,03        |
| 3000098311 | 2018     | FR    | 1            | 308.700,77    |                 |                 |                 | 308.700,77      |
| 3000098312 | 2018     | FR    | 1            | 28,63         |                 |                 |                 | 28,63           |
| 3000098313 | 2018     | FR    | 1            | 110,43        |                 |                 |                 | 110,43          |
| 3000098314 | 2018     | FR    | 2            | 1.167.527,80  |                 |                 |                 | 1.167.527,80    |
| 3000098315 | 2018     | FR    | 2            | 2.500.000,00  |                 |                 |                 | 2.500.000,00    |
| 3000098316 | 2018     | FR    | 1            | 1.988,13      |                 |                 |                 | 1.988,13        |
| 3000098317 | 2018     | FR    | 1            | 505.469,35    |                 |                 |                 | 505.469,35      |
| 3000098318 | 2018     | FR    | 1            | 62.383,98     |                 |                 |                 | 62.383,98       |
| 3000098319 | 2018     | FR    | 2            | 1.418.370,05  |                 |                 |                 | 1.418.370,05    |
| 3000098320 | 2018     | FR    | 2            | 604.500,00    |                 |                 |                 | 604.500,00      |
| 3000098321 | 2018     | FR    | 1            | 2.871,27      |                 |                 |                 | 2.871,27        |
| 3000098322 | 2018     | FR    | 2            | 40.500,00     |                 |                 |                 | 40.500,00       |
| 3000098323 | 2018     | FR    | 2            | 6.000,00      |                 |                 |                 | 6.000,00        |
| 3000098324 | 2018     | FR    | 2            | 52.500,00     |                 |                 |                 | 52.500,00       |
| 3000098325 | 2018     | FR    | 2            | 56.250,00     |                 |                 |                 | 56.250,00       |
| 3000098326 | 2018     | FR    | 2            | 60.000,00     |                 |                 |                 | 60.000,00       |
| 3000098327 | 2018     | FR    | 2            | 59.250,00     |                 |                 |                 | 59.250,00       |
| 3000098328 | 2018     | FR    | 2            | 67.500,00     |                 |                 |                 | 67.500,00       |
| 3000098329 | 2018     | FR    | 2            | 52.500,00     |                 |                 |                 | 52.500,00       |
| 3000098330 | 2018     | FR    | 2            | 63.000,00     |                 |                 |                 | 63.000,00       |
| 3000098331 | 2018     | FR    | 2            | 50.000,00     |                 |                 |                 | 50.000,00       |
| 3000098332 | 2018     | FR    | 2            | 380.000,00    |                 |                 |                 | 380.000,00      |
| 3000098333 | 2018     | FR    | 2            | 100.000,00    |                 |                 |                 | 100.000,00      |
| 3000098334 | 2018     | FR    | 2            | 91.500,00     |                 |                 |                 | 91.500,00       |
| 3000098335 | 2018     | FR    | 2            | 150.000,00    |                 |                 |                 | 150.000,00      |
| 3000098336 | 2018     | FR    | 2            | 120.000,00    |                 |                 |                 | 120.000,00      |
| 3000098337 | 2018     | FR    | 2            | 71.522,90     |                 |                 |                 | 71.522,90       |
| 3000098338 | 2018     | FR    | 2            | 278.261,00    |                 |                 |                 | 278.261,00      |
| 3000098339 | 2018     | FR    | 2            | 158.261,00    |                 |                 |                 | 158.261,00      |
| 3000098340 | 2018     | FR    | 2            | 163.478,00    |                 |                 |                 | 163.478,00      |
| 3000098341 | 2018     | FR    | 2            | 5.250,00      |                 |                 |                 | 5.250,00        |
| 3000098342 | 2018     | AS    | 2            | 1.250.000,00  |                 |                 |                 | 1.250.000,00    |
| 3000098343 | 2018     | AS    | 2            | 4.500.000,00  |                 |                 |                 | 4.500.000,00    |
| 3000098344 | 2018     | FR    | 2            | 360.000,00    |                 |                 |                 | 360.000,00      |
| 3000098345 | 2018     | AS    | 2            | 9.300.000,00  |                 |                 |                 | 9.300.000,00    |
| 3000098346 | 2018     | FR    | 2            | 52.500,00     |                 |                 |                 | 52.500,00       |
| 3000098347 | 2018     | FR    | 2            | 60.000,00     |                 |                 |                 | 60.000,00       |
| 3000098348 | 2018     | FR    | 2            | 225.000,00    |                 |                 |                 | 225.000,00      |
| 3000098349 | 2018     | FR    | 2            | 1.307.250,00  |                 |                 |                 | 1.307.250,00    |
| 3000098350 | 2018     | AS    | 2            | 3.781.470,00  |                 |                 |                 | 3.781.470,00    |
| 3000098351 | 2018     | AS    | 2            | 1.075.000,00  |                 |                 |                 | 1.075.000,00    |
| 3000098352 | 2018     | FR    | 2            | 116.500,00    |                 |                 |                 | 116.500,00      |
| 3000098353 | 2018     | FR    | 2            | 55.350,00     |                 |                 |                 | 55.350,00       |
| 3000098354 | 2018     | FR    | 2            | 60.000,00     |                 |                 |                 | 60.000,00       |
| 3000098355 | 2018     | FR    | 2            | 41.287,50     |                 |                 |                 | 41.287,50       |
| 3000098356 | 2018     | AS    | 2            | 20.520.000,00 |                 |                 |                 | 20.520.000,00   |
| 3000098357 | 2018     | FR    | 2            | 238.800,00    |                 |                 |                 | 238.800,00      |
| 3000098358 | 2018     | AS    | 2            | 6.000.000,00  |                 |                 |                 | 6.000.000,00    |
| 3000098359 | 2018     | AS    | 2            | 135.000,00    |                 |                 |                 | 135.000,00      |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000098360 | 2018     | AS    | 2            | 50.000,00     |                 |                 |                 | 50.000,00       |
| 3000098361 | 2018     | AS    | 2            | 2.033.289,31  |                 |                 |                 | 2.033.289,31    |
| 3000098362 | 2018     | AS    | 2            | 250.000,00    |                 |                 |                 | 250.000,00      |
| 3000098363 | 2018     | FR    | 2            | 810.000,00    |                 |                 |                 | 810.000,00      |
| 3000098364 | 2018     | AS    | 2            | 6.000.000,00  |                 |                 |                 | 6.000.000,00    |
| 3000098365 | 2018     | AS    | 2            | 14.250.000,00 |                 |                 |                 | 14.250.000,00   |
| 3000098366 | 2018     | AS    | 2            | 2.026.720,00  |                 |                 |                 | 2.026.720,00    |
| 3000098367 | 2018     | FR    | 2            | 11.250,00     |                 |                 |                 | 11.250,00       |
| 3000098368 | 2018     | FR    | 2            | 56.202,99     |                 |                 |                 | 56.202,99       |
| 3000098369 | 2018     | FR    | 2            | 27.190,24     |                 |                 |                 | 27.190,24       |
| 3000098370 | 2018     | FR    | 2            | 567.070,96    |                 |                 |                 | 567.070,96      |
| 3000098371 | 2018     | FR    | 2            | 61.000,00     |                 |                 |                 | 61.000,00       |
| 3000098372 | 2018     | FR    | 2            | 36.863,57     |                 |                 |                 | 36.863,57       |
| 3000098373 | 2018     | FR    | 2            | 2.761.625,81  |                 |                 |                 | 2.761.625,81    |
| 3000098374 | 2018     | FR    | 2            | 18.000,00     |                 |                 |                 | 18.000,00       |
| 3000098375 | 2018     | FR    | 2            | 13.178,37     |                 |                 |                 | 13.178,37       |
| 3000098376 | 2018     | FR    | 2            | 17.732,70     |                 |                 |                 | 17.732,70       |
| 3000098393 | 2018     | FR    | 1            | 237.702,36    |                 |                 |                 | 237.702,36      |
| 3000098394 | 2018     | FR    | 1            | 5.761,45      |                 |                 |                 | 5.761,45        |
| 3000098395 | 2018     | FR    | 1            | 23.626,52     |                 |                 |                 | 23.626,52       |
| 3000098396 | 2018     | FR    | 2            | 12.000,00     |                 |                 |                 | 12.000,00       |
| 3000098397 | 2018     | FR    | 1            | 20.000,00     |                 |                 |                 | 20.000,00       |
| 3000098398 | 2018     | FR    | 2            | 27.000,00     |                 |                 |                 | 27.000,00       |
| 3000098399 | 2018     | FR    | 2            | 37.500,00     |                 |                 |                 | 37.500,00       |
| 3000098400 | 2018     | FR    | 2            | 2.081,06      |                 |                 |                 | 2.081,06        |
| 3000098403 | 2018     | FR    | 2            | 73.769,20     |                 |                 |                 | 73.769,20       |
| 3000098404 | 2018     | FR    | 2            | 265.787,82    |                 |                 |                 | 265.787,82      |
| 3000098405 | 2018     | AS    | 2            | 177.977,55    |                 |                 |                 | 177.977,55      |
| 3000098406 | 2018     | AS    | 2            | 246.972,17    |                 |                 |                 | 246.972,17      |
| 3000098407 | 2018     | AS    | 2            | 55.332,30     |                 |                 |                 | 55.332,30       |
| 3000098412 | 2018     | FR    | 2            | 123.883,03    |                 |                 |                 | 123.883,03      |
| 3000098413 | 2018     | FR    | 2            | 2.686,71      |                 |                 |                 | 2.686,71        |
| 3000098414 | 2018     | FR    | 2            | 8.161,71      |                 |                 |                 | 8.161,71        |
| 3000098415 | 2018     | FR    | 2            | 2.786,71      |                 |                 |                 | 2.786,71        |
| 3000098416 | 2018     | FR    | 2            | 2.133,23      |                 |                 |                 | 2.133,23        |
| 3000098417 | 2018     | FR    | 2            | 6.311,25      |                 |                 |                 | 6.311,25        |
| 3000098418 | 2018     | FR    | 2            | 5.641,12      |                 |                 |                 | 5.641,12        |
| 3000098419 | 2018     | FR    | 2            | 2.905,49      |                 |                 |                 | 2.905,49        |
| 3000098420 | 2018     | FR    | 2            | 4.152,03      |                 |                 |                 | 4.152,03        |
| 3000098421 | 2018     | FR    | 2            | 33.688,24     |                 |                 |                 | 33.688,24       |
| 3000098422 | 2018     | FR    | 2            | 1.600,00      |                 |                 |                 | 1.600,00        |
| 3000098423 | 2018     | FR    | 2            | 700.000,00    |                 |                 |                 | 700.000,00      |
| 3000098424 | 2018     | AS    | 2            | 167.370,00    |                 |                 |                 | 167.370,00      |
| 3000098425 | 2018     | AS    | 2            | 50.000,00     |                 |                 |                 | 50.000,00       |
| 3000098426 | 2018     | AS    | 2            | 7.000,00      |                 |                 |                 | 7.000,00        |
| 3000098427 | 2018     | AS    | 2            | 10.577,00     |                 |                 |                 | 10.577,00       |
| 3000098446 | 2018     | FR    | 1            | 9.192,29      |                 |                 |                 | 9.192,29        |
| 3000098447 | 2018     | FR    | 1            | 583,11        |                 |                 |                 | 583,11          |
| 3000098448 | 2018     | FR    | 1            | 59.702,70     |                 |                 |                 | 59.702,70       |
| 3000098451 | 2018     | FR    | 2            | 3.025,32      |                 |                 |                 | 3.025,32        |
| 3000098452 | 2018     | FR    | 2            | 3.198,08      |                 |                 |                 | 3.198,08        |
| 3000098476 | 2018     | UE    | 1            | 522,98        |                 |                 |                 | 522,98          |
| 3000098482 | 2018     | FR    | 2            | 250.000,00    |                 |                 |                 | 250.000,00      |
| 3000098483 | 2018     | FR    | 2            | 450.000,00    |                 |                 |                 | 450.000,00      |
| 3000098484 | 2018     | FR    | 2            | 405.000,00    |                 |                 |                 | 405.000,00      |
| 3000098485 | 2018     | FR    | 1            | 102.600,42    |                 |                 |                 | 102.600,42      |
| 3000098486 | 2018     | FR    | 1            | 1.906,25      |                 |                 |                 | 1.906,25        |
| 3000098487 | 2018     | FR    | 1            | 1.616,50      |                 |                 |                 | 1.616,50        |
| 3000098488 | 2018     | FR    | 1            | 467,36        |                 |                 |                 | 467,36          |
| 3000098489 | 2018     | FR    | 1            | 36,56         |                 |                 |                 | 36,56           |
| 3000098490 | 2018     | FR    | 1            | 22.363,00     |                 |                 |                 | 22.363,00       |
| 3000098491 | 2018     | FR    | 1            | 10.265,00     |                 |                 |                 | 10.265,00       |
| 3000098492 | 2018     | FR    | 1            | 71,00         |                 |                 |                 | 71,00           |
| 3000098493 | 2018     | FR    | 2            | 74.474,15     |                 |                 |                 | 74.474,15       |
| 3000098494 | 2018     | FR    | 2            | 18.382,39     |                 |                 |                 | 18.382,39       |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3000098495 | 2018     | AS    | 2               | 60.000,00     |                 |                 |                 | 60.000,00       |
| 3000098496 | 2018     | UE    | 2               | 86.000,00     |                 |                 |                 | 86.000,00       |
| 3000098497 | 2018     | FR    | 2               | 26.000,00     |                 |                 |                 | 26.000,00       |
| 3000098498 | 2018     | FR    | 1               | 2.760,00      |                 |                 |                 | 2.760,00        |
| 3000098499 | 2018     | FR    | 2               | 5.153,47      |                 |                 |                 | 5.153,47        |
| 3000098500 | 2018     | FR    | 2               | 20.603,26     |                 |                 |                 | 20.603,26       |
| 3000098501 | 2018     | FR    | 1               | 33.950,00     |                 |                 |                 | 33.950,00       |
| 3000098502 | 2018     | FR    | 1               | 8.052,00      |                 |                 |                 | 8.052,00        |
| 3000098503 | 2018     | FR    | 1               | 20.279,80     |                 |                 |                 | 20.279,80       |
| 3000098504 | 2018     | FR    | 2               | 9.299,24      |                 |                 |                 | 9.299,24        |
| 3000098505 | 2018     | FR    | 1               | 10.108,52     |                 |                 |                 | 10.108,52       |
| 3000098506 | 2018     | FR    | 2               | 500.000,00    |                 |                 |                 | 500.000,00      |
| 3000098507 | 2018     | AS    | 2               | 125.671,48    |                 |                 |                 | 125.671,48      |
| 3000098508 | 2018     | AS    | 2               | 152.614,17    |                 |                 |                 | 152.614,17      |
| 3000098509 | 2018     | AS    | 2               | 54.477,01     |                 |                 |                 | 54.477,01       |
| 3000098510 | 2018     | AS    | 2               | 7.093.000,00  |                 |                 |                 | 7.093.000,00    |
| 3000098511 | 2018     | FR    | 2               | 24.995,85     |                 |                 |                 | 24.995,85       |
| 3000098512 | 2018     | FR    | 2               | 3.654,14      |                 |                 |                 | 3.654,14        |
| 3000098513 | 2018     | FR    | 2               | 38.900,57     |                 |                 |                 | 38.900,57       |
| 3000098514 | 2018     | FR    | 2               | 298.154,01    |                 |                 |                 | 298.154,01      |
| 3000098515 | 2018     | AS    | 2               | 435.000,00    |                 |                 |                 | 435.000,00      |
| 3000098516 | 2018     | FR    | 2               | 250.000,00    |                 |                 |                 | 250.000,00      |
| 3000098517 | 2018     | FR    | 2               | 350.000,00    |                 |                 |                 | 350.000,00      |
| 3000098518 | 2018     | AS    | 2               | 2.461.600,00  |                 |                 |                 | 2.461.600,00    |
| 3000098519 | 2018     | AS    | 2               | 70.000,00     |                 |                 |                 | 70.000,00       |
| 3000098520 | 2018     | FR    | 2               | 450.000,00    |                 |                 |                 | 450.000,00      |
| 3000098521 | 2018     | AS    | 2               | 727.858,80    |                 |                 |                 | 727.858,80      |
| 3000098522 | 2018     | AS    | 2               | 470.000,00    |                 |                 |                 | 470.000,00      |
| 3000098523 | 2018     | AS    | 2               | 490.000,00    |                 |                 |                 | 490.000,00      |
| 3000098524 | 2018     | AS    | 2               | 25.000,00     |                 |                 |                 | 25.000,00       |
| 3000098525 | 2018     | FR    | 2               | 25.000,00     |                 |                 |                 | 25.000,00       |
| 3000098526 | 2018     | FR    | 2               | 30.000,00     |                 |                 |                 | 30.000,00       |
| 3000098527 | 2018     | FR    | 2               | 45.000,00     |                 |                 |                 | 45.000,00       |
| 3000098528 | 2018     | FR    | 2               | 42.500,00     |                 |                 |                 | 42.500,00       |
| 3000098529 | 2018     | FR    | 2               | 650.000,00    |                 |                 |                 | 650.000,00      |
| 3000098530 | 2018     | FR    | 1               | 237.792,84    |                 |                 |                 | 237.792,84      |
| 3000098531 | 2018     | AS    | 2               | 3.837.578,36  |                 |                 |                 | 3.837.578,36    |
| 3000098532 | 2018     | AS    | 2               | 466.920,00    |                 |                 |                 | 466.920,00      |
| 3000098533 | 2018     | AS    | 2               | 425.700,00    |                 |                 |                 | 425.700,00      |
| 3000098534 | 2018     | AS    | 2               | 332.010,00    |                 |                 |                 | 332.010,00      |
| 3000098535 | 2018     | AS    | 2               | 166.005,00    |                 |                 |                 | 166.005,00      |
| 3000098536 | 2018     | AS    | 2               | 332.010,00    |                 |                 |                 | 332.010,00      |
| 3000098537 | 2018     | AS    | 2               | 225.680,94    |                 |                 |                 | 225.680,94      |
| 3000098538 | 2018     | AS    | 2               | 18.016.869,51 |                 |                 |                 | 18.016.869,51   |
| 3000098539 | 2018     | FR    | 2               | 1.295.100,00  |                 |                 |                 | 1.295.100,00    |
| 3000098540 | 2018     | FR    | 2               | 382.500,00    |                 |                 |                 | 382.500,00      |
| 3000098541 | 2018     | AS    | 2               | 1.000.000,00  |                 |                 |                 | 1.000.000,00    |
| 3150007326 | 2018     | FR    | 2               | 4.000.000,00  | 4.000.000,00    |                 |                 |                 |
| 3150009216 | 2018     | AS    | 2               | 116.633,40    | 116.633,40      |                 |                 |                 |
| 3150009468 | 2018     | FR    | 2               | 405.000,00    | 405.000,00      |                 |                 |                 |
| 3150009734 | 2018     | FR    | 2               | 2.450.000,00  | 2.450.000,00    |                 |                 |                 |
| 3150011030 | 2018     | AS    | 2               | 2.430.000,00  | 2.430.000,00    |                 |                 |                 |
| 3150011561 | 2018     | FR    | 2               | 225.000,00    | 225.000,00      |                 |                 |                 |
| 3150012850 | 2018     | AS    | 2               | 2.598.180,17  | 2.598.180,17    |                 |                 |                 |
| 3150013636 | 2018     | AS    | 2               | 20.625.000,00 | 20.625.000,00   |                 |                 |                 |
| 3150013637 | 2018     | AS    | 2               | 250.000,00    | 250.000,00      |                 |                 |                 |
| 3150013638 | 2018     | AS    | 2               | 450.000,00    | 450.000,00      |                 |                 |                 |
| 3150013639 | 2018     | AS    | 2               | 297.000,00    | 297.000,00      |                 |                 |                 |
| 3150013640 | 2018     | AS    | 2               | 67.500,00     | 67.500,00       |                 |                 |                 |
| 3150013647 | 2018     | AS    | 2               | 3.267.000,00  | 3.267.000,00    |                 |                 |                 |
| 3150013648 | 2018     | AS    | 2               | 450.000,00    | 450.000,00      |                 |                 |                 |
| 3150013649 | 2018     | AS    | 2               | 1.206.000,00  | 1.206.000,00    |                 |                 |                 |
| 3150013650 | 2018     | AS    | 2               | 540.000,00    | 540.000,00      |                 |                 |                 |
| 3150013653 | 2018     | AS    | 2               | 1.350.000,00  | 1.350.000,00    |                 |                 |                 |
| 3150013715 | 2018     | FR    | 2               | 562.500,00    | 562.500,00      |                 |                 |                 |



| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3150013719 | 2018     | FR    | 2            | 190.000,00   | 190.000,00      |                 |                 |                 |
| 3150013723 | 2018     | AS    | 2            | 337.500,00   | 337.500,00      |                 |                 |                 |
| 3150013727 | 2018     | AS    | 2            | 4.175.000,00 | 4.175.000,00    |                 |                 |                 |
| 3150013728 | 2018     | AS    | 2            | 1.692.000,00 | 1.692.000,00    |                 |                 |                 |
| 3150013729 | 2018     | AS    | 2            | 900.000,00   | 900.000,00      |                 |                 |                 |
| 3150013739 | 2018     | AS    | 2            | 2.769.362,46 | 2.769.362,46    |                 |                 |                 |
| 3150017270 | 2018     | AS    | 2            | 560.398,09   | 560.398,09      |                 |                 |                 |
| 3150017331 | 2018     | FR    | 2            | 5.265.000,00 | 5.265.000,00    |                 |                 |                 |
| 3150017585 | 2018     | FR    | 1            | 21.000,00    | 21.000,00       |                 |                 |                 |
| 3150017601 | 2018     | AS    | 2            | 1.053.069,14 | 1.053.069,14    |                 |                 |                 |
| 3150017602 | 2018     | AS    | 2            | 4.050.000,00 | 4.050.000,00    |                 |                 |                 |
| 3150017603 | 2018     | AS    | 2            | 1.080.000,00 | 1.080.000,00    |                 |                 |                 |
| 3150017607 | 2018     | AS    | 2            | 2.700.000,00 | 2.700.000,00    |                 |                 |                 |
| 3150017608 | 2018     | AS    | 2            | 1.050.000,00 | 1.050.000,00    |                 |                 |                 |
| 3150017609 | 2018     | AS    | 2            | 1.350.000,00 | 1.350.000,00    |                 |                 |                 |
| 3150017610 | 2018     | AS    | 2            | 2.670.000,00 | 2.670.000,00    |                 |                 |                 |
| 3150017931 | 2018     | AS    | 2            | 2.100.000,00 | 2.100.000,00    |                 |                 |                 |
| 3150021143 | 2018     | FR    | 1            | 3.001,13     | 3.001,13        |                 |                 |                 |
| 3150021345 | 2018     | AS    | 2            | 3.956.870,38 | 3.956.870,38    |                 |                 |                 |
| 3150021726 | 2018     | AS    | 2            | 509.352,90   | 509.352,90      |                 |                 |                 |
| 3150022281 | 2018     | AS    | 2            | 256.778,40   | 256.778,40      |                 |                 |                 |
| 3150022282 | 2018     | AS    | 2            | 126.000,00   | 126.000,00      |                 |                 |                 |
| 3150023519 | 2018     | FR    | 1            | 112.500,00   | 112.500,00      |                 |                 |                 |
| 3150023520 | 2018     | FR    | 1            | 112.500,00   | 112.500,00      |                 |                 |                 |
| 3160001977 | 2018     | AS    | 2            | 37.500,00    | 37.500,00       |                 |                 |                 |
| 3160002777 | 2018     | FR    | 2            | 1.350.000,00 | 1.350.000,00    |                 |                 |                 |
| 3160002938 | 2018     | AS    | 2            | 7.344,31     | 7.344,31        |                 |                 |                 |
| 3160002939 | 2018     | UE    | 2            | 1.836,08     | 1.836,08        |                 |                 |                 |
| 3160003000 | 2018     | FR    | 2            | 6.686,20     | 6.686,20        |                 |                 |                 |
| 3160003288 | 2018     | FR    | 2            | 5.246,91     | 5.246,91        |                 |                 |                 |
| 3160003289 | 2018     | FR    | 2            | 10.684,43    | 10.684,43       |                 |                 |                 |
| 3160003290 | 2018     | FR    | 2            | 8.899,61     | 8.899,61        |                 |                 |                 |
| 3160003291 | 2018     | FR    | 2            | 17.440,11    | 17.440,11       |                 |                 |                 |
| 3160003292 | 2018     | FR    | 2            | 8.494,12     | 8.494,12        |                 |                 |                 |
| 3160003293 | 2018     | FR    | 2            | 10.157,63    | 10.157,63       |                 |                 |                 |
| 3160003294 | 2018     | FR    | 2            | 11.543,06    | 11.543,06       |                 |                 |                 |
| 3160003295 | 2018     | FR    | 2            | 8.901,74     | 8.901,74        |                 |                 |                 |
| 3160003296 | 2018     | FR    | 2            | 12.609,14    | 12.609,14       |                 |                 |                 |
| 3160003297 | 2018     | FR    | 2            | 8.340,38     | 8.340,38        |                 |                 |                 |
| 3160003298 | 2018     | FR    | 2            | 9.350,12     | 9.350,12        |                 |                 |                 |
| 3160003299 | 2018     | FR    | 2            | 19.999,14    | 19.999,14       |                 |                 |                 |
| 3160003300 | 2018     | FR    | 2            | 10.136,90    | 10.136,90       |                 |                 |                 |
| 3160003301 | 2018     | FR    | 2            | 17.029,77    | 17.029,77       |                 |                 |                 |
| 3160003302 | 2018     | FR    | 2            | 10.000,00    | 10.000,00       |                 |                 |                 |
| 3160003304 | 2018     | FR    | 2            | 9.001,84     | 9.001,84        |                 |                 |                 |
| 3160003305 | 2018     | FR    | 2            | 7.672,75     | 7.672,75        |                 |                 |                 |
| 3160003306 | 2018     | FR    | 2            | 9.362,87     | 9.362,87        |                 |                 |                 |
| 3160003307 | 2018     | FR    | 2            | 19.289,73    | 19.289,73       |                 |                 |                 |
| 3160003308 | 2018     | FR    | 2            | 19.581,79    | 19.581,79       |                 |                 |                 |
| 3160003309 | 2018     | FR    | 2            | 8.770,99     | 8.770,99        |                 |                 |                 |
| 3160003310 | 2018     | FR    | 2            | 8.598,63     | 8.598,63        |                 |                 |                 |
| 3160003311 | 2018     | FR    | 2            | 5.000,00     | 5.000,00        |                 |                 |                 |
| 3160003312 | 2018     | FR    | 2            | 5.000,00     | 5.000,00        |                 |                 |                 |
| 3160003313 | 2018     | FR    | 2            | 16.774,24    | 16.774,24       |                 |                 |                 |
| 3160003314 | 2018     | FR    | 2            | 7.953,98     | 7.953,98        |                 |                 |                 |
| 3160003315 | 2018     | FR    | 2            | 8.173,68     | 8.173,68        |                 |                 |                 |
| 3160003316 | 2018     | FR    | 2            | 8.774,12     | 8.774,12        |                 |                 |                 |
| 3160003317 | 2018     | FR    | 2            | 5.545,00     | 5.545,00        |                 |                 |                 |
| 3160003318 | 2018     | FR    | 2            | 7.807,46     | 7.807,46        |                 |                 |                 |
| 3160003319 | 2018     | FR    | 2            | 8.593,00     | 8.593,00        |                 |                 |                 |
| 3160003320 | 2018     | FR    | 2            | 8.681,09     | 8.681,09        |                 |                 |                 |
| 3160003321 | 2018     | FR    | 2            | 8.340,79     | 8.340,79        |                 |                 |                 |
| 3160003322 | 2018     | FR    | 2            | 8.615,65     | 8.615,65        |                 |                 |                 |
| 3160003323 | 2018     | FR    | 2            | 12.657,13    | 12.657,13       |                 |                 |                 |
| 3160003324 | 2018     | FR    | 2            | 9.457,73     | 9.457,73        |                 |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3160003325 | 2018     | FR    | 2            | 16.222,09     | 16.222,09       |                 |                 |                 |
| 3160003326 | 2018     | FR    | 2            | 13.466,69     | 13.466,69       |                 |                 |                 |
| 3160003327 | 2018     | FR    | 2            | 13.751,15     | 13.751,15       |                 |                 |                 |
| 3160003328 | 2018     | FR    | 2            | 13.163,69     | 13.163,69       |                 |                 |                 |
| 3160003329 | 2018     | FR    | 2            | 8.293,72      | 8.293,72        |                 |                 |                 |
| 3160003330 | 2018     | FR    | 2            | 9.351,07      | 9.351,07        |                 |                 |                 |
| 3160003362 | 2018     | FR    | 2            | 2.802.000,00  | 2.802.000,00    |                 |                 |                 |
| 3160003363 | 2018     | AS    | 2            | 9.662.138,00  |                 |                 | 9.662.138,00    |                 |
| 3160003375 | 2018     | AS    | 2            | 14.000.000,00 |                 |                 | 14.000.000,00   |                 |
| 3160003497 | 2018     | FR    | 2            | 37.489,83     | 37.489,83       |                 |                 |                 |
| 3160004030 | 2018     | AS    | 2            | 1.248.426,10  | 1.248.426,10    |                 |                 |                 |
| 3160004034 | 2018     | AS    | 2            | 950.000,00    | 950.000,00      |                 |                 |                 |
| 3160004135 | 2018     | AS    | 2            | 101.672,12    | 101.672,12      |                 |                 |                 |
| 3160004147 | 2018     | AS    | 2            | 200.000,00    |                 |                 | 200.000,00      |                 |
| 3160004185 | 2018     | FR    | 1            | 379.609,17    | 379.609,17      |                 |                 |                 |
| 3160004186 | 2018     | FR    | 2            | 53.180,23     | 53.180,23       |                 |                 |                 |
| 3160004188 | 2018     | AS    | 2            | 704.655,00    |                 |                 | 704.655,00      |                 |
| 3160004190 | 2018     | AS    | 2            | 1.000.000,00  |                 |                 | 1.000.000,00    |                 |
| 3160004881 | 2018     | FR    | 2            | 700.000,00    |                 |                 |                 | 700.000,00      |
| 3160006131 | 2018     | AS    | 2            | 448.666,43    | 448.666,43      |                 |                 |                 |
| 3160007684 | 2018     | AS    | 2            | 540.000,00    | 540.000,00      |                 |                 |                 |
| 3160007685 | 2018     | AS    | 2            | 675.000,00    | 675.000,00      |                 |                 |                 |
| 3160011132 | 2018     | AS    | 2            | 2.200.000,00  |                 |                 | 2.200.000,00    |                 |
| 3160012025 | 2018     | AS    | 2            | 67.500,00     | 67.500,00       |                 |                 |                 |
| 3160013750 | 2018     | FR    | 1            | 7.000,00      | 7.000,00        |                 |                 |                 |
| 3160013751 | 2018     | FR    | 1            | 45.500,00     | 45.500,00       |                 |                 |                 |
| 3160013774 | 2018     | FR    | 1            | 24.955,71     | 24.955,71       |                 |                 |                 |
| 3160013776 | 2018     | FR    | 1            | 10.344,03     | 10.344,03       |                 |                 |                 |
| 3160022074 | 2018     | AS    | 2            | 900.000,00    |                 |                 | 900.000,00      |                 |
| 3160024092 | 2018     | AS    | 2            | 1.648.285,99  |                 | 1.648.285,99    |                 |                 |
| 3160024093 | 2018     | AS    | 2            | 379.901,09    |                 | 379.901,09      |                 |                 |
| 3160024094 | 2018     | AS    | 2            | 331.461,36    |                 | 331.461,36      |                 |                 |
| 3160025044 | 2018     | FR    | 2            | 1.574.649,70  |                 | 1.574.649,70    |                 |                 |
| 3160025053 | 2018     | FR    | 2            | 47.127,98     |                 | 47.127,98       |                 |                 |
| 3160028960 | 2018     | AS    | 2            | 188.158,44    |                 | 188.158,44      |                 |                 |
| 3160030283 | 2018     | FR    | 2            | 184.854,37    |                 | 184.854,37      |                 |                 |
| 3160030843 | 2018     | AS    | 2            | 8.160,56      |                 |                 | 8.160,56        |                 |
| 3160035966 | 2018     | AS    | 2            | 809.500,00    |                 | 809.500,00      |                 |                 |
| 3160035983 | 2018     | FR    | 2            | 131.666,09    |                 | 131.666,09      |                 |                 |
| 3160035986 | 2018     | FR    | 2            | 3.245.348,58  |                 | 3.245.348,58    |                 |                 |
| 3160035987 | 2018     | FR    | 2            | 2.832.598,67  |                 | 2.832.598,67    |                 |                 |
| 3160035991 | 2018     | FR    | 2            | 67.487,00     |                 | 67.487,00       |                 |                 |
| 3160035992 | 2018     | FR    | 2            | 94.266,00     |                 | 94.266,00       |                 |                 |
| 3160035993 | 2018     | FR    | 2            | 77.500,61     |                 | 77.500,61       |                 |                 |
| 3160035994 | 2018     | FR    | 2            | 31.845,50     |                 | 31.845,50       |                 |                 |
| 3160035995 | 2018     | FR    | 2            | 21.659,95     |                 | 21.659,95       |                 |                 |
| 3160035996 | 2018     | FR    | 2            | 23.715,96     |                 | 23.715,96       |                 |                 |
| 3160035997 | 2018     | FR    | 2            | 87.772,07     |                 | 87.772,07       |                 |                 |
| 3160035998 | 2018     | FR    | 2            | 97.814,00     |                 | 97.814,00       |                 |                 |
| 3160036001 | 2018     | FR    | 2            | 33.800,00     |                 | 33.800,00       |                 |                 |
| 3160036003 | 2018     | FR    | 2            | 122.118,00    |                 | 122.118,00      |                 |                 |
| 3160036004 | 2018     | FR    | 2            | 35.595,76     |                 | 35.595,76       |                 |                 |
| 3160036006 | 2018     | FR    | 2            | 14.668,05     |                 | 14.668,05       |                 |                 |
| 3160036007 | 2018     | FR    | 2            | 118.656,92    |                 | 118.656,92      |                 |                 |
| 3160036008 | 2018     | FR    | 2            | 123.060,33    |                 | 123.060,33      |                 |                 |
| 3160036009 | 2018     | FR    | 2            | 92.420,71     |                 | 92.420,71       |                 |                 |
| 3160036010 | 2018     | FR    | 2            | 3.369,60      |                 | 3.369,60        |                 |                 |
| 3160036011 | 2018     | FR    | 2            | 44.038,55     |                 | 44.038,55       |                 |                 |
| 3160036012 | 2018     | FR    | 2            | 133.050,00    |                 | 133.050,00      |                 |                 |
| 3160036015 | 2018     | FR    | 2            | 51.358,00     |                 | 51.358,00       |                 |                 |
| 3160036016 | 2018     | FR    | 2            | 32.817,80     |                 | 32.817,80       |                 |                 |
| 3160036021 | 2018     | FR    | 2            | 82.384,00     |                 | 82.384,00       |                 |                 |
| 3160036022 | 2018     | FR    | 2            | 122.485,05    |                 | 122.485,05      |                 |                 |
| 3160036023 | 2018     | FR    | 2            | 104.838,00    |                 | 104.838,00      |                 |                 |
| 3160036025 | 2018     | FR    | 2            | 82.918,50     |                 | 82.918,50       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3160036026 | 2018     | FR    | 2            | 55.253,92   |                 | 55.253,92       |                 |                 |
| 3160036027 | 2018     | FR    | 2            | 90.923,82   |                 | 90.923,82       |                 |                 |
| 3160036031 | 2018     | FR    | 2            | 14.800,50   |                 | 14.800,50       |                 |                 |
| 3160036032 | 2018     | FR    | 2            | 122.896,04  |                 | 122.896,04      |                 |                 |
| 3160036033 | 2018     | FR    | 2            | 130.752,00  |                 | 130.752,00      |                 |                 |
| 3160036034 | 2018     | FR    | 2            | 83.780,68   |                 | 83.780,68       |                 |                 |
| 3160036040 | 2018     | FR    | 2            | 128.726,00  |                 | 128.726,00      |                 |                 |
| 3160036041 | 2018     | FR    | 2            | 123.106,00  |                 | 123.106,00      |                 |                 |
| 3160036043 | 2018     | FR    | 2            | 82.334,00   |                 | 82.334,00       |                 |                 |
| 3160036045 | 2018     | FR    | 2            | 68.620,45   |                 | 68.620,45       |                 |                 |
| 3160036048 | 2018     | FR    | 2            | 31.000,00   |                 | 31.000,00       |                 |                 |
| 3160036049 | 2018     | FR    | 2            | 48.452,52   |                 | 48.452,52       |                 |                 |
| 3160036050 | 2018     | FR    | 2            | 160.546,80  |                 | 160.546,80      |                 |                 |
| 3160036051 | 2018     | FR    | 2            | 75.867,05   |                 | 75.867,05       |                 |                 |
| 3160036052 | 2018     | FR    | 2            | 74.661,14   |                 | 74.661,14       |                 |                 |
| 3160036053 | 2018     | FR    | 2            | 157.428,60  |                 | 157.428,60      |                 |                 |
| 3160036054 | 2018     | FR    | 2            | 133.034,00  |                 | 133.034,00      |                 |                 |
| 3160036055 | 2018     | FR    | 2            | 107.980,00  |                 | 107.980,00      |                 |                 |
| 3160036057 | 2018     | FR    | 2            | 89.130,24   |                 | 89.130,24       |                 |                 |
| 3160036058 | 2018     | FR    | 2            | 33.557,84   |                 | 33.557,84       |                 |                 |
| 3160036059 | 2018     | FR    | 2            | 133.204,00  |                 | 133.204,00      |                 |                 |
| 3160036062 | 2018     | FR    | 2            | 65.023,49   |                 | 65.023,49       |                 |                 |
| 3160036064 | 2018     | FR    | 2            | 133.267,00  |                 | 133.267,00      |                 |                 |
| 3160036067 | 2018     | FR    | 2            | 136.334,00  |                 | 136.334,00      |                 |                 |
| 3160036068 | 2018     | FR    | 2            | 340,23      |                 | 340,23          |                 |                 |
| 3160036069 | 2018     | FR    | 2            | 133.232,00  |                 | 133.232,00      |                 |                 |
| 3160036071 | 2018     | FR    | 2            | 141.666,00  |                 | 141.666,00      |                 |                 |
| 3160036073 | 2018     | FR    | 2            | 13.304,00   |                 | 13.304,00       |                 |                 |
| 3160036074 | 2018     | FR    | 2            | 66.790,28   |                 | 66.790,28       |                 |                 |
| 3160036076 | 2018     | FR    | 2            | 67.161,10   |                 | 67.161,10       |                 |                 |
| 3160036077 | 2018     | FR    | 2            | 51.768,46   |                 | 51.768,46       |                 |                 |
| 3160036079 | 2018     | FR    | 2            | 12.223,81   |                 | 12.223,81       |                 |                 |
| 3160036081 | 2018     | FR    | 2            | 176.410,00  |                 | 176.410,00      |                 |                 |
| 3160036083 | 2018     | FR    | 2            | 96.157,00   |                 | 96.157,00       |                 |                 |
| 3160036084 | 2018     | FR    | 2            | 56.247,00   |                 | 56.247,00       |                 |                 |
| 3160036085 | 2018     | FR    | 2            | 37.651,01   |                 | 37.651,01       |                 |                 |
| 3160036086 | 2018     | FR    | 2            | 93.785,55   |                 | 93.785,55       |                 |                 |
| 3160036088 | 2018     | FR    | 2            | 129.718,50  |                 | 129.718,50      |                 |                 |
| 3160036090 | 2018     | FR    | 2            | 17.958,50   |                 | 17.958,50       |                 |                 |
| 3160036091 | 2018     | FR    | 2            | 25.245,75   |                 | 25.245,75       |                 |                 |
| 3160036092 | 2018     | FR    | 2            | 132.156,00  |                 | 132.156,00      |                 |                 |
| 3160036096 | 2018     | FR    | 2            | 132.166,00  |                 | 132.166,00      |                 |                 |
| 3160036098 | 2018     | FR    | 2            | 49.492,32   |                 | 49.492,32       |                 |                 |
| 3160036100 | 2018     | FR    | 2            | 33.014,85   |                 | 33.014,85       |                 |                 |
| 3160036103 | 2018     | FR    | 2            | 35.876,76   |                 | 35.876,76       |                 |                 |
| 3160036105 | 2018     | FR    | 2            | 16.278,95   |                 | 16.278,95       |                 |                 |
| 3160036108 | 2018     | FR    | 2            | 62.307,70   |                 | 62.307,70       |                 |                 |
| 3160036109 | 2018     | FR    | 2            | 127.610,60  |                 | 127.610,60      |                 |                 |
| 3160036110 | 2018     | FR    | 2            | 13.080,01   |                 | 13.080,01       |                 |                 |
| 3160036111 | 2018     | FR    | 2            | 13.726,14   |                 | 13.726,14       |                 |                 |
| 3160036112 | 2018     | FR    | 2            | 135.900,00  |                 | 135.900,00      |                 |                 |
| 3160036114 | 2018     | FR    | 2            | 53.278,00   |                 | 53.278,00       |                 |                 |
| 3160036118 | 2018     | FR    | 2            | 36.186,90   |                 | 36.186,90       |                 |                 |
| 3160036121 | 2018     | FR    | 2            | 132.450,70  |                 | 132.450,70      |                 |                 |
| 3160036122 | 2018     | FR    | 2            | 132.506,42  |                 | 132.506,42      |                 |                 |
| 3160036124 | 2018     | FR    | 2            | 145.766,91  |                 | 145.766,91      |                 |                 |
| 3160036126 | 2018     | FR    | 2            | 131.982,00  |                 | 131.982,00      |                 |                 |
| 3160036127 | 2018     | FR    | 2            | 132.518,80  |                 | 132.518,80      |                 |                 |
| 3160036128 | 2018     | FR    | 2            | 132.742,50  |                 | 132.742,50      |                 |                 |
| 3160036129 | 2018     | FR    | 2            | 47.465,10   |                 | 47.465,10       |                 |                 |
| 3160036130 | 2018     | FR    | 2            | 119.832,00  |                 | 119.832,00      |                 |                 |
| 3160036132 | 2018     | FR    | 2            | 105.092,00  |                 | 105.092,00      |                 |                 |
| 3160036133 | 2018     | FR    | 2            | 137.100,00  |                 | 137.100,00      |                 |                 |
| 3160036134 | 2018     | FR    | 2            | 6.554,90    |                 | 6.554,90        |                 |                 |
| 3160036135 | 2018     | FR    | 2            | 109.695,00  |                 | 109.695,00      |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3160036136 | 2018     | FR    | 2            | 30.958,50   |                 | 30.958,50       |                 |                 |
| 3160036137 | 2018     | FR    | 2            | 114.377,21  |                 | 114.377,21      |                 |                 |
| 3160036139 | 2018     | FR    | 2            | 58.923,33   |                 | 58.923,33       |                 |                 |
| 3160036140 | 2018     | FR    | 2            | 78.120,00   |                 | 78.120,00       |                 |                 |
| 3160036141 | 2018     | FR    | 2            | 87.264,00   |                 | 87.264,00       |                 |                 |
| 3160036143 | 2018     | FR    | 2            | 139.101,45  |                 | 139.101,45      |                 |                 |
| 3160036145 | 2018     | FR    | 2            | 109.190,99  |                 | 109.190,99      |                 |                 |
| 3160036146 | 2018     | FR    | 2            | 133.332,00  |                 | 133.332,00      |                 |                 |
| 3160036147 | 2018     | FR    | 2            | 103.940,00  |                 | 103.940,00      |                 |                 |
| 3160036148 | 2018     | FR    | 2            | 110.702,04  |                 | 110.702,04      |                 |                 |
| 3160036150 | 2018     | FR    | 2            | 51.907,00   |                 | 51.907,00       |                 |                 |
| 3160036152 | 2018     | FR    | 2            | 80.208,79   |                 | 80.208,79       |                 |                 |
| 3160036154 | 2018     | FR    | 2            | 58.291,03   |                 | 58.291,03       |                 |                 |
| 3160036156 | 2018     | FR    | 2            | 94.430,00   |                 | 94.430,00       |                 |                 |
| 3160036157 | 2018     | FR    | 2            | 44.372,24   |                 | 44.372,24       |                 |                 |
| 3160036158 | 2018     | FR    | 2            | 51.410,00   |                 | 51.410,00       |                 |                 |
| 3160036159 | 2018     | FR    | 2            | 63.978,00   |                 | 63.978,00       |                 |                 |
| 3160036160 | 2018     | FR    | 2            | 89.796,00   |                 | 89.796,00       |                 |                 |
| 3160036162 | 2018     | FR    | 2            | 162.760,60  |                 | 162.760,60      |                 |                 |
| 3160036166 | 2018     | FR    | 2            | 17.758,75   |                 | 17.758,75       |                 |                 |
| 3160036167 | 2018     | FR    | 2            | 86.443,35   |                 | 86.443,35       |                 |                 |
| 3160036169 | 2018     | FR    | 2            | 74.213,75   |                 | 74.213,75       |                 |                 |
| 3160036170 | 2018     | FR    | 2            | 62.872,00   |                 | 62.872,00       |                 |                 |
| 3160036171 | 2018     | FR    | 2            | 41.560,00   |                 | 41.560,00       |                 |                 |
| 3160036172 | 2018     | FR    | 2            | 32.140,27   |                 | 32.140,27       |                 |                 |
| 3160036173 | 2018     | FR    | 2            | 4.350,16    |                 | 4.350,16        |                 |                 |
| 3160036174 | 2018     | FR    | 2            | 26.760,48   |                 | 26.760,48       |                 |                 |
| 3160036176 | 2018     | FR    | 2            | 71.491,34   |                 | 71.491,34       |                 |                 |
| 3160036177 | 2018     | FR    | 2            | 116.044,00  |                 | 116.044,00      |                 |                 |
| 3160036178 | 2018     | FR    | 2            | 14.171,38   |                 | 14.171,38       |                 |                 |
| 3160036179 | 2018     | FR    | 2            | 129.714,00  |                 | 129.714,00      |                 |                 |
| 3160036180 | 2018     | FR    | 2            | 38.788,00   |                 | 38.788,00       |                 |                 |
| 3160036182 | 2018     | FR    | 2            | 35.722,34   |                 | 35.722,34       |                 |                 |
| 3160036183 | 2018     | FR    | 2            | 32.870,33   |                 | 32.870,33       |                 |                 |
| 3160036184 | 2018     | FR    | 2            | 71.988,82   |                 | 71.988,82       |                 |                 |
| 3160036185 | 2018     | FR    | 2            | 11.945,68   |                 | 11.945,68       |                 |                 |
| 3160036187 | 2018     | FR    | 2            | 22.996,92   |                 | 22.996,92       |                 |                 |
| 3160036189 | 2018     | FR    | 2            | 132.596,23  |                 | 132.596,23      |                 |                 |
| 3160036190 | 2018     | FR    | 2            | 18.417,00   |                 | 18.417,00       |                 |                 |
| 3160036191 | 2018     | FR    | 2            | 116.366,00  |                 | 116.366,00      |                 |                 |
| 3160036193 | 2018     | FR    | 2            | 133.320,00  |                 | 133.320,00      |                 |                 |
| 3160036194 | 2018     | FR    | 2            | 77.129,99   |                 | 77.129,99       |                 |                 |
| 3160036196 | 2018     | FR    | 2            | 131.534,00  |                 | 131.534,00      |                 |                 |
| 3160036198 | 2018     | FR    | 2            | 131.344,00  |                 | 131.344,00      |                 |                 |
| 3160036199 | 2018     | FR    | 2            | 99.232,00   |                 | 99.232,00       |                 |                 |
| 3160036200 | 2018     | FR    | 2            | 34.752,95   |                 | 34.752,95       |                 |                 |
| 3160036205 | 2018     | FR    | 2            | 135.667,00  |                 | 135.667,00      |                 |                 |
| 3160036206 | 2018     | FR    | 2            | 96.446,00   |                 | 96.446,00       |                 |                 |
| 3160036207 | 2018     | FR    | 2            | 120.033,02  |                 | 120.033,02      |                 |                 |
| 3160036208 | 2018     | FR    | 2            | 129.128,20  |                 | 129.128,20      |                 |                 |
| 3160036209 | 2018     | FR    | 2            | 146.118,00  |                 | 146.118,00      |                 |                 |
| 3160036211 | 2018     | FR    | 2            | 134.820,90  |                 | 134.820,90      |                 |                 |
| 3160036212 | 2018     | FR    | 2            | 141.200,00  |                 | 141.200,00      |                 |                 |
| 3160036213 | 2018     | FR    | 2            | 67.379,80   |                 | 67.379,80       |                 |                 |
| 3160036215 | 2018     | FR    | 2            | 103.560,00  |                 | 103.560,00      |                 |                 |
| 3160036216 | 2018     | FR    | 2            | 140.224,00  |                 | 140.224,00      |                 |                 |
| 3160036217 | 2018     | FR    | 2            | 1,39        |                 | 1,39            |                 |                 |
| 3160036218 | 2018     | FR    | 2            | 29.466,00   |                 | 29.466,00       |                 |                 |
| 3160036219 | 2018     | FR    | 2            | 18.605,25   |                 | 18.605,25       |                 |                 |
| 3160036220 | 2018     | FR    | 2            | 58.058,19   |                 | 58.058,19       |                 |                 |
| 3160036221 | 2018     | FR    | 2            | 127.266,00  |                 | 127.266,00      |                 |                 |
| 3160036225 | 2018     | FR    | 2            | 137.210,00  |                 | 137.210,00      |                 |                 |
| 3160036228 | 2018     | FR    | 2            | 126.596,60  |                 | 126.596,60      |                 |                 |
| 3160036229 | 2018     | FR    | 2            | 77.526,00   |                 | 77.526,00       |                 |                 |
| 3160036230 | 2018     | FR    | 2            | 119.384,00  |                 | 119.384,00      |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3160036231 | 2018     | FR    | 2               | 133.414,20   |                 | 133.414,20      |                 |                 |
| 3160036232 | 2018     | FR    | 2               | 168.332,00   |                 | 168.332,00      |                 |                 |
| 3160036233 | 2018     | FR    | 2               | 86.167,00    |                 | 86.167,00       |                 |                 |
| 3160036234 | 2018     | FR    | 2               | 122.650,00   |                 | 122.650,00      |                 |                 |
| 3160036235 | 2018     | FR    | 2               | 133.267,00   |                 | 133.267,00      |                 |                 |
| 3160036237 | 2018     | FR    | 2               | 117.921,96   |                 | 117.921,96      |                 |                 |
| 3160036238 | 2018     | FR    | 2               | 63.682,72    |                 | 63.682,72       |                 |                 |
| 3160036239 | 2018     | FR    | 2               | 32,29        |                 | 32,29           |                 |                 |
| 3160036241 | 2018     | FR    | 2               | 108.784,00   |                 | 108.784,00      |                 |                 |
| 3160036244 | 2018     | FR    | 2               | 112.854,00   |                 | 112.854,00      |                 |                 |
| 3160036245 | 2018     | FR    | 2               | 133.050,00   |                 | 133.050,00      |                 |                 |
| 3160036246 | 2018     | FR    | 2               | 55.504,85    |                 | 55.504,85       |                 |                 |
| 3160036247 | 2018     | FR    | 2               | 133.033,00   |                 | 133.033,00      |                 |                 |
| 3160036248 | 2018     | FR    | 2               | 142.610,30   |                 | 142.610,30      |                 |                 |
| 3160036251 | 2018     | FR    | 2               | 5.081,53     |                 | 5.081,53        |                 |                 |
| 3160036252 | 2018     | FR    | 2               | 136.660,50   |                 | 136.660,50      |                 |                 |
| 3160036256 | 2018     | FR    | 2               | 131.182,66   |                 | 131.182,66      |                 |                 |
| 3160036259 | 2018     | FR    | 2               | 25.194,00    |                 | 25.194,00       |                 |                 |
| 3160036260 | 2018     | FR    | 2               | 120.244,92   |                 | 120.244,92      |                 |                 |
| 3160036261 | 2018     | FR    | 2               | 100.748,75   |                 | 100.748,75      |                 |                 |
| 3160036262 | 2018     | FR    | 2               | 13.079,52    |                 | 13.079,52       |                 |                 |
| 3160036263 | 2018     | FR    | 2               | 84.782,36    |                 | 84.782,36       |                 |                 |
| 3160036264 | 2018     | FR    | 2               | 44.144,19    |                 | 44.144,19       |                 |                 |
| 3160036267 | 2018     | FR    | 2               | 32.189,30    |                 | 32.189,30       |                 |                 |
| 3160036269 | 2018     | FR    | 2               | 131.858,50   |                 | 131.858,50      |                 |                 |
| 3160036270 | 2018     | FR    | 2               | 15.190,61    |                 | 15.190,61       |                 |                 |
| 3160036271 | 2018     | FR    | 2               | 167.995,54   |                 | 167.995,54      |                 |                 |
| 3160036274 | 2018     | FR    | 2               | 108.934,83   |                 | 108.934,83      |                 |                 |
| 3160036275 | 2018     | FR    | 2               | 36.472,48    |                 | 36.472,48       |                 |                 |
| 3160036276 | 2018     | FR    | 2               | 139.632,00   |                 | 139.632,00      |                 |                 |
| 3160036277 | 2018     | FR    | 2               | 144.586,85   |                 | 144.586,85      |                 |                 |
| 3160036280 | 2018     | FR    | 2               | 120.100,00   |                 | 120.100,00      |                 |                 |
| 3160036282 | 2018     | FR    | 2               | 30.257,40    |                 | 30.257,40       |                 |                 |
| 3160036283 | 2018     | FR    | 2               | 55.256,14    |                 | 55.256,14       |                 |                 |
| 3160036284 | 2018     | FR    | 2               | 98.934,00    |                 | 98.934,00       |                 |                 |
| 3160036285 | 2018     | FR    | 2               | 128.896,04   |                 | 128.896,04      |                 |                 |
| 3160036286 | 2018     | FR    | 2               | 70.910,42    |                 | 70.910,42       |                 |                 |
| 3160036287 | 2018     | FR    | 2               | 141.140,00   |                 | 141.140,00      |                 |                 |
| 3160036289 | 2018     | FR    | 2               | 81.750,00    |                 | 81.750,00       |                 |                 |
| 3160036290 | 2018     | FR    | 2               | 4.042.869,65 |                 | 4.042.869,65    |                 |                 |
| 3160036301 | 2018     | FR    | 2               | 124.854,02   |                 | 124.854,02      |                 |                 |
| 3160036302 | 2018     | FR    | 2               | 161.734,00   |                 | 161.734,00      |                 |                 |
| 3160036303 | 2018     | FR    | 2               | 57.127,88    |                 | 57.127,88       |                 |                 |
| 3160036304 | 2018     | FR    | 2               | 27.832,95    |                 | 27.832,95       |                 |                 |
| 3160036641 | 2018     | FR    | 1               | 3.456,62     |                 | 3.456,62        |                 |                 |
| 3160036710 | 2018     | FR    | 1               | 18.640,32    |                 | 18.640,32       |                 |                 |
| 3160036733 | 2018     | FR    | 2               | 562.500,00   |                 | 562.500,00      |                 |                 |
| 3160036735 | 2018     | FR    | 2               | 29.608,06    |                 | 29.608,06       |                 |                 |
| 3160036743 | 2018     | AS    | 2               | 270.418,36   |                 | 270.418,36      |                 |                 |
| 3160036744 | 2018     | AS    | 2               | 5.092,79     |                 | 5.092,79        |                 |                 |
| 3160036746 | 2018     | AS    | 2               | 1.335.600,00 |                 | 1.335.600,00    |                 |                 |
| 3160036747 | 2018     | AS    | 2               | 201.659,96   |                 | 201.659,96      |                 |                 |
| 3160036749 | 2018     | AS    | 2               | 23.200,12    |                 | 23.200,12       |                 |                 |
| 3160036750 | 2018     | AS    | 2               | 1.500.000,00 |                 | 1.500.000,00    |                 |                 |
| 3160036753 | 2018     | AS    | 2               | 56.000,00    |                 | 56.000,00       |                 |                 |
| 3160036754 | 2018     | AS    | 2               | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036755 | 2018     | AS    | 2               | 32.000,00    |                 | 32.000,00       |                 |                 |
| 3160036759 | 2018     | AS    | 2               | 54.880,00    |                 | 54.880,00       |                 |                 |
| 3160036761 | 2018     | AS    | 2               | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036765 | 2018     | AS    | 2               | 63.920,00    |                 | 63.920,00       |                 |                 |
| 3160036771 | 2018     | AS    | 2               | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036775 | 2018     | AS    | 2               | 60.800,00    |                 | 60.800,00       |                 |                 |
| 3160036783 | 2018     | AS    | 2               | 327.004,14   |                 | 327.004,14      |                 |                 |
| 3160036785 | 2018     | AS    | 2               | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036788 | 2018     | AS    | 2               | 23.868,71    |                 | 23.868,71       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3160036791 | 2018     | AS    | 2            | 164.000,00   |                 | 164.000,00      |                 |                 |
| 3160036793 | 2018     | AS    | 2            | 1.779,64     |                 | 1.779,64        |                 |                 |
| 3160036796 | 2018     | AS    | 2            | 207.864,00   |                 | 207.864,00      |                 |                 |
| 3160036799 | 2018     | AS    | 2            | 198.733,94   |                 | 198.733,94      |                 |                 |
| 3160036803 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036804 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036806 | 2018     | AS    | 2            | 83.363,60    |                 | 83.363,60       |                 |                 |
| 3160036807 | 2018     | AS    | 2            | 999,99       |                 | 999,99          |                 |                 |
| 3160036808 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036810 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036815 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036817 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036818 | 2018     | AS    | 2            | 62.720,00    |                 | 62.720,00       |                 |                 |
| 3160036819 | 2018     | AS    | 2            | 72.000,00    |                 | 72.000,00       |                 |                 |
| 3160036821 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036822 | 2018     | AS    | 2            | 50.400,00    |                 | 50.400,00       |                 |                 |
| 3160036823 | 2018     | AS    | 2            | 63.840,00    |                 | 63.840,00       |                 |                 |
| 3160036825 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036826 | 2018     | AS    | 2            | 7.016,47     |                 | 7.016,47        |                 |                 |
| 3160036827 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036829 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036830 | 2018     | AS    | 2            | 64.000,00    |                 | 64.000,00       |                 |                 |
| 3160036834 | 2018     | FR    | 2            | 321.300,00   |                 | 321.300,00      |                 |                 |
| 3160036835 | 2018     | FR    | 2            | 6.000.000,00 |                 | 6.000.000,00    |                 |                 |
| 3160036836 | 2018     | AS    | 2            | 2.250.000,00 |                 | 2.250.000,00    |                 |                 |
| 3160036895 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036896 | 2018     | FR    | 2            | 12.106,07    |                 | 12.106,07       |                 |                 |
| 3160036897 | 2018     | FR    | 2            | 14.746,01    |                 | 14.746,01       |                 |                 |
| 3160036898 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036899 | 2018     | FR    | 2            | 24.774,54    |                 | 24.774,54       |                 |                 |
| 3160036900 | 2018     | FR    | 2            | 26.820,28    |                 | 26.820,28       |                 |                 |
| 3160036901 | 2018     | FR    | 2            | 8.487,99     |                 | 8.487,99        |                 |                 |
| 3160036902 | 2018     | FR    | 2            | 8.777,49     |                 | 8.777,49        |                 |                 |
| 3160036903 | 2018     | FR    | 2            | 8.028,70     |                 | 8.028,70        |                 |                 |
| 3160036904 | 2018     | FR    | 2            | 8.837,18     |                 | 8.837,18        |                 |                 |
| 3160036905 | 2018     | FR    | 2            | 19.326,98    |                 | 19.326,98       |                 |                 |
| 3160036906 | 2018     | FR    | 2            | 10.000,00    |                 | 10.000,00       |                 |                 |
| 3160036907 | 2018     | FR    | 2            | 13.381,32    |                 | 13.381,32       |                 |                 |
| 3160036908 | 2018     | FR    | 2            | 13.161,04    |                 | 13.161,04       |                 |                 |
| 3160036909 | 2018     | FR    | 2            | 13.851,16    |                 | 13.851,16       |                 |                 |
| 3160036910 | 2018     | FR    | 2            | 19.474,49    |                 | 19.474,49       |                 |                 |
| 3160036911 | 2018     | FR    | 2            | 8.782,86     |                 | 8.782,86        |                 |                 |
| 3160036912 | 2018     | FR    | 2            | 9.491,95     |                 | 9.491,95        |                 |                 |
| 3160036913 | 2018     | FR    | 2            | 10.000,00    |                 | 10.000,00       |                 |                 |
| 3160036914 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036915 | 2018     | FR    | 2            | 10.524,08    |                 | 10.524,08       |                 |                 |
| 3160036916 | 2018     | FR    | 2            | 10.011,96    |                 | 10.011,96       |                 |                 |
| 3160036917 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036918 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036919 | 2018     | FR    | 2            | 12.866,34    |                 | 12.866,34       |                 |                 |
| 3160036920 | 2018     | FR    | 2            | 8.625,68     |                 | 8.625,68        |                 |                 |
| 3160036921 | 2018     | FR    | 2            | 8.740,89     |                 | 8.740,89        |                 |                 |
| 3160036922 | 2018     | FR    | 2            | 11.074,08    |                 | 11.074,08       |                 |                 |
| 3160036923 | 2018     | FR    | 2            | 10.000,00    |                 | 10.000,00       |                 |                 |
| 3160036924 | 2018     | FR    | 2            | 8.255,55     |                 | 8.255,55        |                 |                 |
| 3160036925 | 2018     | FR    | 2            | 8.558,95     |                 | 8.558,95        |                 |                 |
| 3160036926 | 2018     | FR    | 2            | 17.249,68    |                 | 17.249,68       |                 |                 |
| 3160036927 | 2018     | FR    | 2            | 5.000,00     |                 | 5.000,00        |                 |                 |
| 3160036928 | 2018     | FR    | 2            | 17.834,97    |                 | 17.834,97       |                 |                 |
| 3160036929 | 2018     | FR    | 2            | 8.490,67     |                 | 8.490,67        |                 |                 |
| 3160036930 | 2018     | FR    | 2            | 8.497,62     |                 | 8.497,62        |                 |                 |
| 3160036931 | 2018     | FR    | 2            | 15.711,09    |                 | 15.711,09       |                 |                 |
| 3160036932 | 2018     | FR    | 2            | 22.925,64    |                 | 22.925,64       |                 |                 |
| 3160036933 | 2018     | FR    | 2            | 12.048,04    |                 | 12.048,04       |                 |                 |
| 3160036934 | 2018     | FR    | 2            | 8.877,25     |                 | 8.877,25        |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 3160036935 | 2018     | FR    | 2            | 7.828,43    |                 | 7.828,43        |                 |                 |
| 3160036936 | 2018     | FR    | 2            | 8.918,78    |                 | 8.918,78        |                 |                 |
| 3160036937 | 2018     | FR    | 2            | 11.391,86   |                 | 11.391,86       |                 |                 |
| 3160036938 | 2018     | FR    | 2            | 5.000,00    |                 | 5.000,00        |                 |                 |
| 3160036939 | 2018     | FR    | 2            | 8.113,65    |                 | 8.113,65        |                 |                 |
| 3160036940 | 2018     | FR    | 2            | 10.000,00   |                 | 10.000,00       |                 |                 |
| 3160036941 | 2018     | FR    | 2            | 9.560,30    |                 | 9.560,30        |                 |                 |
| 3160036942 | 2018     | FR    | 2            | 8.548,01    |                 | 8.548,01        |                 |                 |
| 3160036943 | 2018     | FR    | 2            | 9.234,72    |                 | 9.234,72        |                 |                 |
| 3160036944 | 2018     | FR    | 2            | 17.875,31   |                 | 17.875,31       |                 |                 |
| 3160036945 | 2018     | FR    | 2            | 8.091,79    |                 | 8.091,79        |                 |                 |
| 3160036946 | 2018     | FR    | 2            | 5.059,00    |                 | 5.059,00        |                 |                 |
| 3160036947 | 2018     | FR    | 2            | 11.504,90   |                 | 11.504,90       |                 |                 |
| 3160036948 | 2018     | FR    | 2            | 16.281,90   |                 | 16.281,90       |                 |                 |
| 3160036949 | 2018     | FR    | 2            | 8.293,68    |                 | 8.293,68        |                 |                 |
| 3160036950 | 2018     | FR    | 2            | 5.000,00    |                 | 5.000,00        |                 |                 |
| 3160036951 | 2018     | FR    | 2            | 8.937,10    |                 | 8.937,10        |                 |                 |
| 3160036952 | 2018     | FR    | 2            | 11.385,11   |                 | 11.385,11       |                 |                 |
| 3160036953 | 2018     | FR    | 2            | 5.000,00    |                 | 5.000,00        |                 |                 |
| 3160036954 | 2018     | FR    | 2            | 11.750,88   |                 | 11.750,88       |                 |                 |
| 3160036955 | 2018     | FR    | 2            | 11.220,14   |                 | 11.220,14       |                 |                 |
| 3160036956 | 2018     | FR    | 2            | 19.411,52   |                 | 19.411,52       |                 |                 |
| 3160036957 | 2018     | FR    | 2            | 15.583,23   |                 | 15.583,23       |                 |                 |
| 3160036958 | 2018     | FR    | 2            | 8.926,57    |                 | 8.926,57        |                 |                 |
| 3160036959 | 2018     | FR    | 2            | 8.247,92    |                 | 8.247,92        |                 |                 |
| 3160036960 | 2018     | FR    | 2            | 10.000,00   |                 | 10.000,00       |                 |                 |
| 3160036961 | 2018     | FR    | 2            | 9.902,88    |                 | 9.902,88        |                 |                 |
| 3160036962 | 2018     | FR    | 2            | 13.782,21   |                 | 13.782,21       |                 |                 |
| 3160036963 | 2018     | FR    | 2            | 11.175,68   |                 | 11.175,68       |                 |                 |
| 3160036964 | 2018     | FR    | 2            | 11.543,26   |                 | 11.543,26       |                 |                 |
| 3160036965 | 2018     | FR    | 2            | 9.425,53    |                 | 9.425,53        |                 |                 |
| 3160036966 | 2018     | FR    | 2            | 8.297,51    |                 | 8.297,51        |                 |                 |
| 3160036967 | 2018     | FR    | 2            | 8.315,72    |                 | 8.315,72        |                 |                 |
| 3160036968 | 2018     | FR    | 2            | 11.068,89   |                 | 11.068,89       |                 |                 |
| 3160036969 | 2018     | FR    | 2            | 5.000,05    |                 | 5.000,05        |                 |                 |
| 3160036970 | 2018     | FR    | 2            | 8.812,36    |                 | 8.812,36        |                 |                 |
| 3160036971 | 2018     | FR    | 2            | 9.366,41    |                 | 9.366,41        |                 |                 |
| 3160036972 | 2018     | FR    | 2            | 7.979,08    |                 | 7.979,08        |                 |                 |
| 3160036973 | 2018     | FR    | 2            | 8.790,13    |                 | 8.790,13        |                 |                 |
| 3160036974 | 2018     | FR    | 2            | 8.318,94    |                 | 8.318,94        |                 |                 |
| 3160036975 | 2018     | FR    | 2            | 15.765,93   |                 | 15.765,93       |                 |                 |
| 3160036976 | 2018     | FR    | 2            | 10.071,82   |                 | 10.071,82       |                 |                 |
| 3160036977 | 2018     | FR    | 2            | 11.175,21   |                 | 11.175,21       |                 |                 |
| 3160036978 | 2018     | FR    | 2            | 10.470,33   |                 | 10.470,33       |                 |                 |
| 3160036979 | 2018     | FR    | 2            | 7.087,83    |                 | 7.087,83        |                 |                 |
| 3160036980 | 2018     | FR    | 2            | 25.766,83   |                 | 25.766,83       |                 |                 |
| 3160036981 | 2018     | FR    | 2            | 24.526,70   |                 | 24.526,70       |                 |                 |
| 3160036982 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036983 | 2018     | FR    | 2            | 5.519,49    |                 | 5.519,49        |                 |                 |
| 3160036984 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036985 | 2018     | FR    | 2            | 24.522,65   |                 | 24.522,65       |                 |                 |
| 3160036986 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036987 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036988 | 2018     | FR    | 2            | 24.533,97   |                 | 24.533,97       |                 |                 |
| 3160036989 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036990 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036991 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036992 | 2018     | FR    | 2            | 7.167,51    |                 | 7.167,51        |                 |                 |
| 3160036993 | 2018     | FR    | 2            | 24.500,00   |                 | 24.500,00       |                 |                 |
| 3160036995 | 2018     | FR    | 1            | 52.000,00   |                 | 52.000,00       |                 |                 |
| 3160036996 | 2018     | FR    | 1            | 27.000,00   |                 | 27.000,00       |                 |                 |
| 3160037514 | 2018     | FR    | 2            | 7.737,51    |                 | 7.737,51        |                 |                 |
| 3160037515 | 2018     | FR    | 2            | 24.605,00   |                 | 24.605,00       |                 |                 |
| 3160038014 | 2018     | AS    | 2            | 35.019,00   |                 | 35.019,00       |                 |                 |
| 3160038015 | 2018     | AS    | 2            | 11.864,47   |                 | 11.864,47       |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3160038016 | 2018     | AS    | 2            | 4.913,58      |                 | 4.913,58        |                 |                 |
| 3160038017 | 2018     | AS    | 2            | 153,79        |                 | 153,79          |                 |                 |
| 3160038018 | 2018     | AS    | 2            | 1.500.000,00  |                 | 1.500.000,00    |                 |                 |
| 3160038019 | 2018     | AS    | 2            | 8.000,00      |                 | 8.000,00        |                 |                 |
| 3160038021 | 2018     | AS    | 2            | 7.760,00      |                 | 7.760,00        |                 |                 |
| 3160038022 | 2018     | AS    | 2            | 1.531,55      |                 | 1.531,55        |                 |                 |
| 3160038023 | 2018     | FR    | 2            | 300.000,00    |                 | 300.000,00      |                 |                 |
| 3160038024 | 2018     | AS    | 2            | 7.725,00      |                 | 7.725,00        |                 |                 |
| 3160038025 | 2018     | AS    | 2            | 85.104,00     |                 | 85.104,00       |                 |                 |
| 3160038026 | 2018     | AS    | 2            | 36.000,00     |                 | 36.000,00       |                 |                 |
| 3160038027 | 2018     | AS    | 2            | 16.515,20     |                 | 16.515,20       |                 |                 |
| 3160038030 | 2018     | AS    | 2            | 7.650,00      |                 | 7.650,00        |                 |                 |
| 3160038031 | 2018     | AS    | 2            | 54.400,00     |                 | 54.400,00       |                 |                 |
| 3160038032 | 2018     | AS    | 2            | 67.040,00     |                 | 67.040,00       |                 |                 |
| 3160038033 | 2018     | AS    | 2            | 72.000,00     |                 | 72.000,00       |                 |                 |
| 3160038034 | 2018     | FR    | 2            | 60.000,00     |                 | 60.000,00       |                 |                 |
| 3160038035 | 2018     | AS    | 2            | 30.000,00     |                 | 30.000,00       |                 |                 |
| 3160038036 | 2018     | AS    | 2            | 30.000,00     |                 | 30.000,00       |                 |                 |
| 3160038038 | 2018     | AS    | 2            | 37.521,56     |                 | 37.521,56       |                 |                 |
| 3160038040 | 2018     | AS    | 2            | 896.148,00    |                 | 896.148,00      |                 |                 |
| 3160038041 | 2018     | AS    | 2            | 73.747,19     |                 | 73.747,19       |                 |                 |
| 3160038042 | 2018     | FR    | 2            | 22.500,00     |                 | 22.500,00       |                 |                 |
| 3160038043 | 2018     | FR    | 2            | 45.000,00     |                 | 45.000,00       |                 |                 |
| 3160038044 | 2018     | AS    | 2            | 55.000,00     |                 | 55.000,00       |                 |                 |
| 3160038045 | 2018     | FR    | 2            | 12.000,00     |                 | 12.000,00       |                 |                 |
| 3160038050 | 2018     | FR    | 2            | 12.000,00     |                 | 12.000,00       |                 |                 |
| 3160038051 | 2018     | FR    | 2            | 6.000,00      |                 | 6.000,00        |                 |                 |
| 3160038052 | 2018     | FR    | 2            | 12.000,00     |                 | 12.000,00       |                 |                 |
| 3160038054 | 2018     | FR    | 2            | 81.000,00     |                 | 81.000,00       |                 |                 |
| 3160038055 | 2018     | FR    | 2            | 75.600,00     |                 | 75.600,00       |                 |                 |
| 3160038056 | 2018     | FR    | 2            | 21.600,00     |                 | 21.600,00       |                 |                 |
| 3160038057 | 2018     | FR    | 2            | 43.350,76     |                 | 43.350,76       |                 |                 |
| 3160038060 | 2018     | FR    | 2            | 243.317,94    |                 | 243.317,94      |                 |                 |
| 3160038064 | 2018     | AS    | 2            | 19.109.200,00 |                 | 19.109.200,00   |                 |                 |
| 3160038065 | 2018     | AS    | 2            | 15.000,00     |                 | 15.000,00       |                 |                 |
| 3160038069 | 2018     | AS    | 2            | 7.416,00      |                 | 7.416,00        |                 |                 |
| 3160038071 | 2018     | FR    | 2            | 60.000,00     |                 | 60.000,00       |                 |                 |
| 3160038073 | 2018     | FR    | 2            | 35.000,00     |                 | 35.000,00       |                 |                 |
| 3160038075 | 2018     | FR    | 2            | 220.000,00    |                 | 220.000,00      |                 |                 |
| 3160038076 | 2018     | FR    | 2            | 810.000,00    |                 | 810.000,00      |                 |                 |
| 3160038077 | 2018     | AS    | 2            | 106.380,00    |                 | 106.380,00      |                 |                 |
| 3160038078 | 2018     | AS    | 2            | 4.454,53      |                 | 4.454,53        |                 |                 |
| 3160038083 | 2018     | FR    | 2            | 200.000,00    |                 | 200.000,00      |                 |                 |
| 3160038084 | 2018     | AS    | 2            | 200.000,00    |                 | 200.000,00      |                 |                 |
| 3160038085 | 2018     | FR    | 2            | 350.000,00    |                 | 350.000,00      |                 |                 |
| 3160038086 | 2018     | FR    | 2            | 15.000,00     |                 | 15.000,00       |                 |                 |
| 3160038092 | 2018     | AS    | 2            | 180.000,00    |                 | 180.000,00      |                 |                 |
| 3160038097 | 2018     | FR    | 2            | 65.000,00     |                 | 65.000,00       |                 |                 |
| 3160038098 | 2018     | AS    | 2            | 124.428,24    |                 | 124.428,24      |                 |                 |
| 3160038099 | 2018     | FR    | 2            | 70.000,00     |                 | 70.000,00       |                 |                 |
| 3160038101 | 2018     | FR    | 2            | 300.000,00    |                 |                 | 300.000,00      |                 |
| 3160038102 | 2018     | FR    | 2            | 1.300.000,00  |                 | 1.300.000,00    |                 |                 |
| 3160038103 | 2018     | FR    | 2            | 175.563,63    |                 | 175.563,63      |                 |                 |
| 3160038104 | 2018     | FR    | 2            | 360.000,00    |                 |                 | 360.000,00      |                 |
| 3160038105 | 2018     | FR    | 2            | 417.641,62    |                 |                 | 417.641,62      |                 |
| 3160038106 | 2018     | FR    | 2            | 390.000,00    |                 |                 | 390.000,00      |                 |
| 3160038107 | 2018     | FR    | 2            | 810.000,00    |                 |                 | 810.000,00      |                 |
| 3160038108 | 2018     | FR    | 2            | 150.000,00    |                 |                 | 150.000,00      |                 |
| 3160038109 | 2018     | AS    | 2            | 22.299,16     |                 | 22.299,16       |                 |                 |
| 3160038110 | 2018     | AS    | 2            | 13.691,18     |                 | 13.691,18       |                 |                 |
| 3160038111 | 2018     | AS    | 2            | 6.344,01      |                 | 6.344,01        |                 |                 |
| 3160038112 | 2018     | FR    | 2            | 567.000,00    |                 |                 | 567.000,00      |                 |
| 3160038114 | 2018     | FR    | 2            | 25.000,00     |                 | 25.000,00       |                 |                 |
| 3160038115 | 2018     | FR    | 2            | 25.000,00     |                 | 25.000,00       |                 |                 |
| 3160038116 | 2018     | FR    | 2            | 42.000,00     |                 | 42.000,00       |                 |                 |



| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3160038117 | 2018     | FR    | 2            | 18.000,00     |                 | 18.000,00       |                 |                 |
| 3160038118 | 2018     | FR    | 2            | 17.000,00     |                 | 17.000,00       |                 |                 |
| 3160038120 | 2018     | AS    | 2            | 10.395.592,90 |                 | 10.395.592,90   |                 |                 |
| 3160038121 | 2018     | AS    | 2            | 216.946,44    |                 | 216.946,44      |                 |                 |
| 3160038122 | 2018     | FR    | 2            | 3.675,13      |                 | 3.675,13        |                 |                 |
| 3160038123 | 2018     | AS    | 2            | 400.000,00    |                 | 400.000,00      |                 |                 |
| 3160038124 | 2018     | FR    | 2            | 10.000,00     |                 | 10.000,00       |                 |                 |
| 3160038272 | 2018     | AS    | 2            | 28.911,84     |                 | 28.911,84       |                 |                 |
| 3160038278 | 2018     | AS    | 2            | 376.074,00    |                 | 376.074,00      |                 |                 |
| 3160038285 | 2018     | FR    | 2            | 300.000,00    |                 | 300.000,00      |                 |                 |
| 3160038286 | 2018     | FR    | 2            | 290.000,00    |                 | 290.000,00      |                 |                 |
| 3160038321 | 2018     | FR    | 2            | 871,31        |                 | 871,31          |                 |                 |
| 3160038346 | 2018     | FR    | 2            | 13.841,00     |                 | 13.841,00       |                 |                 |
| 3160038347 | 2018     | FR    | 2            | 29.670,18     |                 | 29.670,18       |                 |                 |
| 3160038348 | 2018     | FR    | 2            | 1.383,58      |                 | 1.383,58        |                 |                 |
| 3160038353 | 2018     | FR    | 2            | 230.000,00    |                 | 230.000,00      |                 |                 |
| 3160038354 | 2018     | FR    | 2            | 330.000,00    |                 | 330.000,00      |                 |                 |
| 3160038355 | 2018     | FR    | 2            | 78.000,00     |                 | 78.000,00       |                 |                 |
| 3160038358 | 2018     | FR    | 2            | 2.831,05      |                 | 2.831,05        |                 |                 |
| 3160038359 | 2018     | FR    | 2            | 37.650,28     |                 | 37.650,28       |                 |                 |
| 3160038360 | 2018     | FR    | 2            | 11.703,66     |                 | 11.703,66       |                 |                 |
| 3160038361 | 2018     | FR    | 2            | 33.789,73     |                 | 33.789,73       |                 |                 |
| 3160038367 | 2018     | FR    | 2            | 220.686,50    |                 | 220.686,50      |                 |                 |
| 3160038368 | 2018     | FR    | 2            | 18.614,41     |                 | 18.614,41       |                 |                 |
| 3160038369 | 2018     | FR    | 2            | 8.895,00      |                 | 8.895,00        |                 |                 |
| 3160038370 | 2018     | FR    | 2            | 4.367,41      |                 | 4.367,41        |                 |                 |
| 3160038374 | 2018     | FR    | 2            | 671.351,13    |                 | 671.351,13      |                 |                 |
| 3160038376 | 2018     | FR    | 2            | 6.401,41      |                 | 6.401,41        |                 |                 |
| 3160038377 | 2018     | AS    | 2            | 67.500,00     |                 | 67.500,00       |                 |                 |
| 3160038378 | 2018     | AS    | 2            | 64.173,52     |                 | 64.173,52       |                 |                 |
| 3160038380 | 2018     | AS    | 2            | 102.360,44    |                 | 102.360,44      |                 |                 |
| 3160038381 | 2018     | FR    | 2            | 13.744,69     |                 | 13.744,69       |                 |                 |
| 3160038383 | 2018     | AS    | 2            | 300.000,00    |                 | 300.000,00      |                 |                 |
| 3160038384 | 2018     | AS    | 2            | 247.500,00    |                 | 247.500,00      |                 |                 |
| 3160038385 | 2018     | AS    | 2            | 50.000,00     |                 | 50.000,00       |                 |                 |
| 3160038386 | 2018     | AS    | 2            | 405.000,00    |                 | 405.000,00      |                 |                 |
| 3160038388 | 2018     | AS    | 2            | 10.260.000,00 |                 | 10.260.000,00   |                 |                 |
| 3160038393 | 2018     | AS    | 2            | 954.858,97    |                 | 954.858,97      |                 |                 |
| 3160038398 | 2018     | AS    | 2            | 4.439,13      |                 | 4.439,13        |                 |                 |
| 3160038407 | 2018     | FR    | 2            | 19.611,49     |                 | 19.611,49       |                 |                 |
| 3160038409 | 2018     | FR    | 2            | 15.051,85     |                 | 15.051,85       |                 |                 |
| 3160038412 | 2018     | FR    | 2            | 111.166,14    |                 | 111.166,14      |                 |                 |
| 3160038430 | 2018     | FR    | 2            | 37.500,00     |                 | 37.500,00       |                 |                 |
| 3160038434 | 2018     | FR    | 2            | 4.941,11      |                 | 4.941,11        |                 |                 |
| 3160038435 | 2018     | FR    | 2            | 149.000,00    |                 | 149.000,00      |                 |                 |
| 3160038436 | 2018     | FR    | 2            | 109.000,00    |                 | 109.000,00      |                 |                 |
| 3160038437 | 2018     | FR    | 2            | 5.389,56      |                 | 5.389,56        |                 |                 |
| 3160038439 | 2018     | FR    | 2            | 75.777,28     |                 | 75.777,28       |                 |                 |
| 3160038440 | 2018     | FR    | 2            | 64.000,00     |                 | 64.000,00       |                 |                 |
| 3160038441 | 2018     | FR    | 2            | 4.990,63      |                 | 4.990,63        |                 |                 |
| 3160038442 | 2018     | FR    | 2            | 46.443,15     |                 | 46.443,15       |                 |                 |
| 3160038445 | 2018     | AS    | 2            | 100.000,00    |                 | 100.000,00      |                 |                 |
| 3160038446 | 2018     | AS    | 2            | 540.000,00    |                 | 540.000,00      |                 |                 |
| 3160038467 | 2018     | AS    | 2            | 141.800,00    |                 | 141.800,00      |                 |                 |
| 3160038482 | 2018     | FR    | 2            | 264.000,00    |                 | 264.000,00      |                 |                 |
| 3160038483 | 2018     | UE    | 2            | 400.000,00    |                 | 400.000,00      |                 |                 |
| 3160038484 | 2018     | AS    | 2            | 1.336.000,00  |                 | 1.336.000,00    |                 |                 |
| 3160038516 | 2018     | FR    | 1            | 11.677,15     |                 | 11.677,15       |                 |                 |
| 3160038592 | 2018     | AS    | 2            | 2.654.496,32  |                 | 2.654.496,32    |                 |                 |
| 3160038595 | 2018     | AS    | 2            | 3.873.673,45  |                 | 3.873.673,45    |                 |                 |
| 3160038596 | 2018     | AS    | 2            | 4.186.950,08  |                 | 4.186.950,08    |                 |                 |
| 3160038597 | 2018     | AS    | 2            | 2.759.078,70  |                 | 2.759.078,70    |                 |                 |
| 3160038598 | 2018     | AS    | 2            | 2.860.287,60  |                 | 2.860.287,60    |                 |                 |
| 3160038600 | 2018     | AS    | 2            | 4.419.461,66  |                 | 4.419.461,66    |                 |                 |
| 3160039449 | 2018     | FR    | 2            | 2.828,06      |                 | 2.828,06        |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo Spese | Importo FPV  | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|
| 3160039450 | 2018     | AS    | 2            | 750.366,66   |                 | 750.366,66      |                 |                 |
| 3160039456 | 2018     | UE    | 2            | 9.427,18     |                 | 9.427,18        |                 |                 |
| 3160039457 | 2018     | AS    | 2            | 6.599,17     |                 | 6.599,17        |                 |                 |
| 3160039458 | 2018     | AS    | 2            | 1.659.384,22 |                 | 1.659.384,22    |                 |                 |
| 3160039459 | 2018     | AS    | 2            | 6.260.000,00 |                 | 6.260.000,00    |                 |                 |
| 3160039492 | 2018     | FR    | 2            | 450.000,00   |                 | 450.000,00      |                 |                 |
| 3160039496 | 2018     | AS    | 2            | 225.000,00   |                 | 225.000,00      |                 |                 |
| 3160039498 | 2018     | AS    | 2            | 73.398,49    |                 | 73.398,49       |                 |                 |
| 3160039500 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039501 | 2018     | AS    | 2            | 135.000,00   |                 | 135.000,00      |                 |                 |
| 3160039502 | 2018     | AS    | 2            | 1.560.000,00 |                 | 1.560.000,00    |                 |                 |
| 3160039503 | 2018     | AS    | 2            | 2.085.000,00 |                 | 2.085.000,00    |                 |                 |
| 3160039504 | 2018     | AS    | 2            | 90.000,00    |                 | 90.000,00       |                 |                 |
| 3160039505 | 2018     | AS    | 2            | 97.500,00    |                 | 97.500,00       |                 |                 |
| 3160039508 | 2018     | FR    | 2            | 37.500,00    |                 | 37.500,00       |                 |                 |
| 3160039510 | 2018     | AS    | 2            | 135.000,00   |                 | 135.000,00      |                 |                 |
| 3160039512 | 2018     | FR    | 2            | 150.000,00   |                 | 150.000,00      |                 |                 |
| 3160039516 | 2018     | FR    | 2            | 108.000,00   |                 | 108.000,00      |                 |                 |
| 3160039517 | 2018     | FR    | 2            | 7.500,00     |                 | 7.500,00        |                 |                 |
| 3160039518 | 2018     | FR    | 2            | 133.016,47   |                 | 133.016,47      |                 |                 |
| 3160039519 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039520 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039521 | 2018     | FR    | 2            | 42.000,00    |                 | 42.000,00       |                 |                 |
| 3160039522 | 2018     | FR    | 2            | 76.500,00    |                 | 76.500,00       |                 |                 |
| 3160039523 | 2018     | FR    | 2            | 135.000,00   |                 | 135.000,00      |                 |                 |
| 3160039525 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039528 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039529 | 2018     | FR    | 2            | 180.000,00   |                 | 180.000,00      |                 |                 |
| 3160039530 | 2018     | FR    | 2            | 225.000,00   |                 | 225.000,00      |                 |                 |
| 3160039532 | 2018     | FR    | 2            | 450.000,00   |                 | 450.000,00      |                 |                 |
| 3160039540 | 2018     | FR    | 2            | 315.000,00   |                 | 315.000,00      |                 |                 |
| 3160039545 | 2018     | AS    | 2            | 400.000,00   |                 | 400.000,00      |                 |                 |
| 3160039546 | 2018     | FR    | 2            | 20.052,89    |                 | 20.052,89       |                 |                 |
| 3160039550 | 2018     | FR    | 2            | 54.000,00    |                 | 54.000,00       |                 |                 |
| 3160039551 | 2018     | FR    | 2            | 54.000,00    |                 | 54.000,00       |                 |                 |
| 3160039552 | 2018     | FR    | 2            | 45.000,00    |                 | 45.000,00       |                 |                 |
| 3160039557 | 2018     | FR    | 2            | 10.500,00    |                 | 10.500,00       |                 |                 |
| 3160039558 | 2018     | FR    | 2            | 45.000,00    |                 | 45.000,00       |                 |                 |
| 3160039559 | 2018     | FR    | 2            | 90.000,00    |                 | 90.000,00       |                 |                 |
| 3160039560 | 2018     | FR    | 2            | 750.000,00   |                 | 750.000,00      |                 |                 |
| 3160039565 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039566 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039567 | 2018     | FR    | 2            | 45.000,00    |                 | 45.000,00       |                 |                 |
| 3160039568 | 2018     | FR    | 2            | 1.000.000,00 |                 | 1.000.000,00    |                 |                 |
| 3160039570 | 2018     | FR    | 2            | 13.000,00    |                 | 13.000,00       |                 |                 |
| 3160039571 | 2018     | FR    | 2            | 7.500,00     |                 | 7.500,00        |                 |                 |
| 3160039572 | 2018     | FR    | 2            | 7.500,00     |                 | 7.500,00        |                 |                 |
| 3160039573 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039574 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039576 | 2018     | FR    | 2            | 9.500,00     |                 | 9.500,00        |                 |                 |
| 3160039577 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039578 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039579 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039601 | 2018     | AS    | 2            | 293.739,88   |                 | 293.739,88      |                 |                 |
| 3160039846 | 2018     | FR    | 2            | 3.500,00     |                 | 3.500,00        |                 |                 |
| 3160039857 | 2018     | FR    | 2            | 30.000,00    |                 | 30.000,00       |                 |                 |
| 3160039859 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039861 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039863 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039865 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039872 | 2018     | FR    | 2            | 4.500,00     |                 | 4.500,00        |                 |                 |
| 3160039874 | 2018     | FR    | 2            | 15.000,00    |                 | 15.000,00       |                 |                 |
| 3160039887 | 2018     | AS    | 2            | 150.000,00   |                 | 150.000,00      |                 |                 |
| 3160039889 | 2018     | AS    | 2            | 1.000.000,00 |                 | 1.000.000,00    |                 |                 |
| 3160039892 | 2018     | AS    | 2            | 340.000,00   |                 | 340.000,00      |                 |                 |

| N. doc.    | Scadenza | Fonte | Titolo<br>Spese | Importo FPV   | di cui FPV 2015 | di cui FPV 2016 | di cui FPV 2017 | di cui FPV 2018 |
|------------|----------|-------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 3160039904 | 2018     | AS    | 2               | 8.288,30      |                 | 8.288,30        |                 |                 |
| 3160039905 | 2018     | AS    | 2               | 23.656,05     |                 | 23.656,05       |                 |                 |
| 3160039907 | 2018     | AS    | 2               | 21.696,12     |                 | 21.696,12       |                 |                 |
| 3160039916 | 2018     | FR    | 2               | 900.000,00    |                 | 900.000,00      |                 |                 |
| 3160039920 | 2018     | AS    | 2               | 4.009,83      |                 | 4.009,83        |                 |                 |
| 3160039921 | 2018     | FR    | 2               | 270.000,00    |                 | 270.000,00      |                 |                 |
| 3160039923 | 2018     | FR    | 2               | 270.000,00    |                 | 270.000,00      |                 |                 |
| 3160039925 | 2018     | FR    | 2               | 45.000,00     |                 | 45.000,00       |                 |                 |
| 3160039928 | 2018     | FR    | 2               | 225.000,00    |                 | 225.000,00      |                 |                 |
| 3160039930 | 2018     | FR    | 2               | 270.000,00    |                 | 270.000,00      |                 |                 |
| 3160039933 | 2018     | FR    | 2               | 135.000,00    |                 | 135.000,00      |                 |                 |
| 3160039935 | 2018     | FR    | 2               | 135.000,00    |                 | 135.000,00      |                 |                 |
| 3160039951 | 2018     | AS    | 2               | 13.015,19     |                 | 13.015,19       |                 |                 |
| 3160039953 | 2018     | AS    | 2               | 40.576,77     |                 | 40.576,77       |                 |                 |
| 3160039967 | 2018     | AS    | 2               | 22.967,97     |                 | 22.967,97       |                 |                 |
| 3160039972 | 2018     | FR    | 2               | 260.000,00    |                 | 260.000,00      |                 |                 |
| 3160039981 | 2018     | AS    | 2               | 75.000,00     |                 | 75.000,00       |                 |                 |
| 3160039983 | 2018     | UE    | 2               | 80.400,00     |                 | 80.400,00       |                 |                 |
| 3160039985 | 2018     | UE    | 2               | 115.383,17    |                 | 115.383,17      |                 |                 |
| 3160039987 | 2018     | UE    | 2               | 83.688,17     |                 | 83.688,17       |                 |                 |
| 3160039989 | 2018     | FR    | 2               | 75.000,00     |                 | 75.000,00       |                 |                 |
| 3160039995 | 2018     | FR    | 2               | 225.000,00    |                 | 225.000,00      |                 |                 |
| 3160039999 | 2018     | FR    | 2               | 112.500,00    |                 | 112.500,00      |                 |                 |
| 3160040001 | 2018     | FR    | 2               | 150.000,00    |                 | 150.000,00      |                 |                 |
| 3160040002 | 2018     | FR    | 2               | 30.000,00     |                 | 30.000,00       |                 |                 |
| 3160040003 | 2018     | FR    | 2               | 9.255,87      |                 | 9.255,87        |                 |                 |
| 3160040004 | 2018     | FR    | 2               | 240.000,00    |                 | 240.000,00      |                 |                 |
| 3160040007 | 2018     | FR    | 2               | 75.000,00     |                 | 75.000,00       |                 |                 |
| 3160040009 | 2018     | FR    | 2               | 200.000,00    |                 | 200.000,00      |                 |                 |
| 3160040011 | 2018     | FR    | 2               | 120.000,00    |                 | 120.000,00      |                 |                 |
| 3160040013 | 2018     | FR    | 2               | 270.000,00    |                 | 270.000,00      |                 |                 |
| 3160040017 | 2018     | FR    | 2               | 292.500,00    |                 | 292.500,00      |                 |                 |
| 3160040018 | 2018     | FR    | 2               | 175.000,00    |                 | 175.000,00      |                 |                 |
| 3160040133 | 2018     | FR    | 2               | 15.000,00     |                 | 15.000,00       |                 |                 |
| 3160040134 | 2018     | FR    | 2               | 15.000,00     |                 | 15.000,00       |                 |                 |
| 3160040135 | 2018     | FR    | 2               | 15.000,00     |                 | 15.000,00       |                 |                 |
| 3160040137 | 2018     | FR    | 2               | 45.000,00     |                 | 45.000,00       |                 |                 |
| 3160040148 | 2018     | AS    | 2               | 1.052.957,23  |                 | 1.052.957,23    |                 |                 |
| 3160040149 | 2018     | AS    | 2               | 4.498.113,00  |                 | 4.498.113,00    |                 |                 |
| 3160040178 | 2018     | FR    | 2               | 239.297,85    |                 | 239.297,85      |                 |                 |
| 3160040189 | 2018     | FR    | 2               | 2.204.796,13  |                 | 2.204.796,13    |                 |                 |
| 3160040211 | 2018     | FR    | 2               | 1.167.527,80  |                 | 1.167.527,80    |                 |                 |
| 3160040212 | 2018     | FR    | 2               | 4.022.615,03  |                 | 4.022.615,03    |                 |                 |
| 3160040224 | 2018     | AS    | 2               | 14.875,00     |                 | 14.875,00       |                 |                 |
| 3160040229 | 2018     | FR    | 2               | 6.375,00      |                 | 6.375,00        |                 |                 |
| 3160040230 | 2018     | UE    | 2               | 21.250,00     |                 | 21.250,00       |                 |                 |
| 3160040249 | 2018     | AS    | 2               | 176.949,17    |                 | 176.949,17      |                 |                 |
| 3160040250 | 2018     | AS    | 2               | 1.500.000,00  |                 | 1.500.000,00    |                 |                 |
| 3160040251 | 2018     | AS    | 2               | 11.011.710,41 |                 | 11.011.710,41   |                 |                 |
| 3160040258 | 2018     | FR    | 2               | 415.328,36    |                 | 415.328,36      |                 |                 |
| 3160040259 | 2018     | FR    | 2               | 346.974,40    |                 | 346.974,40      |                 |                 |
| 3160040260 | 2018     | FR    | 2               | 1.167.924,96  |                 | 1.167.924,96    |                 |                 |
| 3160040261 | 2018     | FR    | 2               | 2.002.796,17  |                 | 2.002.796,17    |                 |                 |
| 3160040264 | 2018     | FR    | 2               | 473.298,94    |                 | 473.298,94      |                 |                 |
| 3160040265 | 2018     | FR    | 2               | 1.091.677,14  |                 | 1.091.677,14    |                 |                 |
| 3160040266 | 2018     | FR    | 2               | 959,30        |                 | 959,30          |                 |                 |
| 3160040267 | 2018     | FR    | 2               | 1.168.339,28  |                 | 1.168.339,28    |                 |                 |
| 3160040268 | 2018     | FR    | 2               | 791.838,01    |                 | 791.838,01      |                 |                 |
| 3160040269 | 2018     | FR    | 2               | 4.198.135,57  |                 | 4.198.135,57    |                 |                 |
| 3160040270 | 2018     | FR    | 2               | 2.933.388,02  |                 | 2.933.388,02    |                 |                 |
| 3160040567 | 2018     | AS    | 2               | 69.666,73     |                 | 69.666,73       |                 |                 |
| 3160040672 | 2018     | FR    | 2               | 301.550,96    |                 | 301.550,96      |                 |                 |
| 3160040839 | 2018     | FR    | 2               | 105.000,00    |                 | 105.000,00      |                 |                 |
| 3160040856 | 2018     | FR    | 2               | 22.783,92     |                 | 22.783,92       |                 |                 |
| 3160040857 | 2018     | FR    | 2               | 87.027,00     |                 | 87.027,00       |                 |                 |

| N. doc.                   | Scadenza | Fonte | Titolo<br>Spese | Importo FPV             | di cui FPV 2015      | di cui FPV 2016       | di cui FPV 2017       | di cui FPV 2018       |
|---------------------------|----------|-------|-----------------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|
| 3160040873                | 2018     | FR    | 2               | 290.000,00              |                      | 290.000,00            |                       |                       |
| 3160040879                | 2018     | FR    | 2               | 285.000,00              |                      | 285.000,00            |                       |                       |
| 3160040881                | 2018     | FR    | 2               | 111.490,42              |                      | 111.490,42            |                       |                       |
| 3160040882                | 2018     | AS    | 2               | 488.867,00              |                      | 488.867,00            |                       |                       |
| 3160040883                | 2018     | AS    | 2               | 252.783,25              |                      | 252.783,25            |                       |                       |
| <b>Totale complessivo</b> |          |       |                 | <b>1.006.522.735,97</b> | <b>94.294.423,33</b> | <b>244.563.694,91</b> | <b>352.010.936,75</b> | <b>315.653.680,98</b> |